

Table of contents

Finance

1

Strategic Initiatives Achieved

3

Inventory

4

Infrastructure and Capital Projects

5

Enforcement

6

Events

8

Customer Service

9

Permits

10

Communications

11

Employee Development

12

Giveback

13

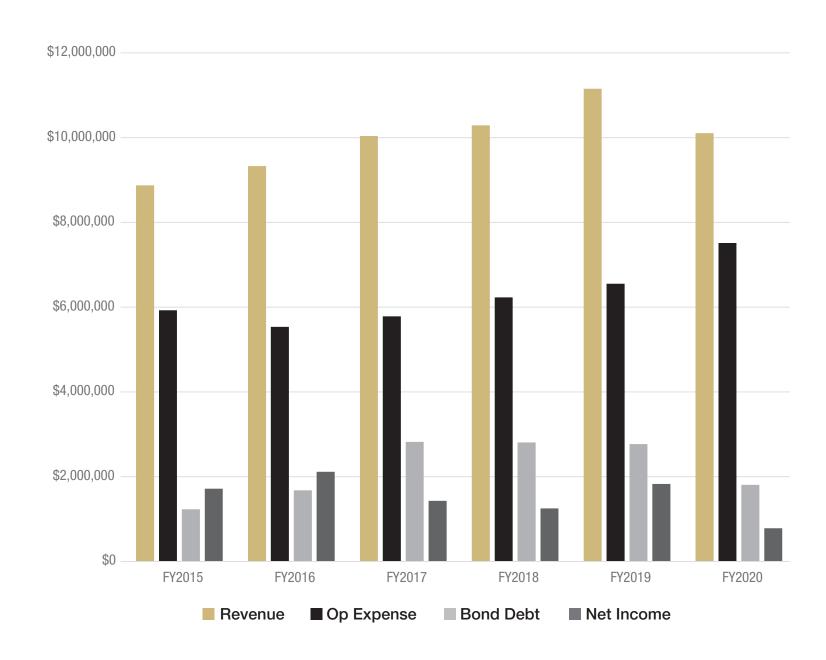
MISSION

We provide solutions to access the University of Colorado Boulder campus.

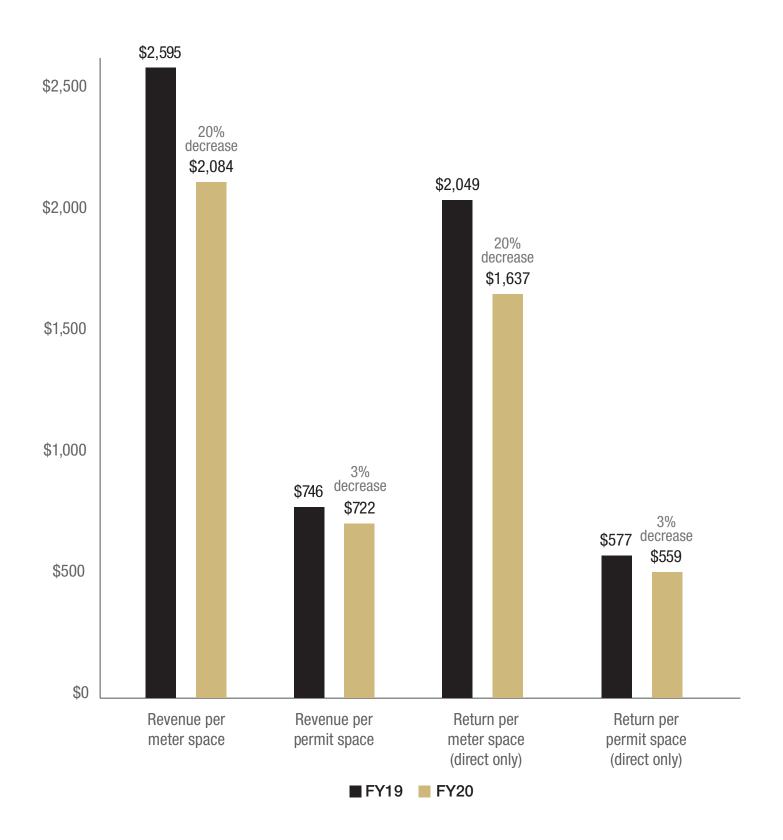
VISION

To provide the best first and lasting experience.

Parking financials Six-year history -



Parking financials





Strategic initiatives achieved



Culture

Updated events and enforcement job descriptions
Enacted "Reasonable Suspicion" policy and training
Held flagger training for event staff

12 newsletters to team

New enforcement license plate recognition vehicle operational
All department performance management plans in Cornerstone
Implemented Teams and ServiceNow to improve communication and delivery of service
Created and filled a customer service lead position



Community

SEEL Lot transitioned to Pay-to-Park
Built Lot 532 on East Campus
Enacted "one-price" permit initiative
Tiered student permit sale
Expanded electric vehicle chargers
Implemented early pay deduct for citations
Lot-specific email communication

Created and managed critical services employee permits in response to COVID-19 Presented retiree permit strategy (1-, 3-, 5-year plans) and implemented virtual retiree permits



Business

Pre-sold Tier 4 events

Enacted new communications at customer service window

Loaded T2 data in CU Data Lake

1135 Broadway converted to Pay-to-Park

Monthly budget templates

Began implementation of pretax permit deductions

Transitioned to providing services remotely in response to COVID-19

Took over ownership of all parking lots previously owned by Real Estate Services

Completed all parking lot crack seal and patching in-house

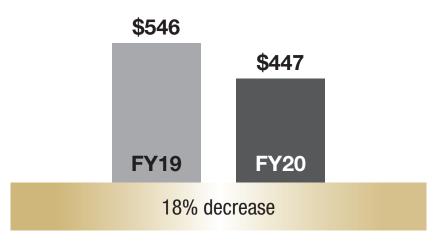
Completed all parking lot striping in-house

Purchased Kubota to save on vendor costs for clearing small storms and hot spots

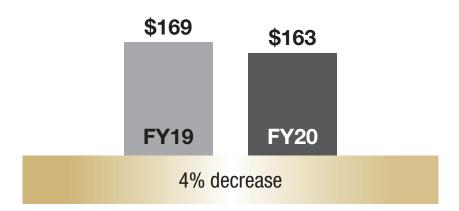
Inventory —

	FY19	FY20
Total university parking spaces	11,484	11,501
Parking Services controlled spaces	9,231	9,993
•		8% increase
	7,383	8,066
Permit		9% increase
	1,295	1,317
Visitor		2% increase
9	266	283
Motorcycle		6% increase
	148	194
Service		31% increase
	139	133
Loading		4% decrease

Infrastructure and capital projects

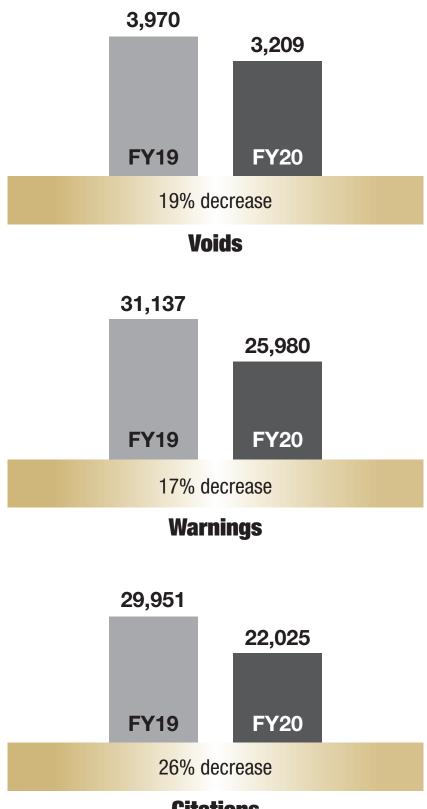


Direct unit cost per meter space



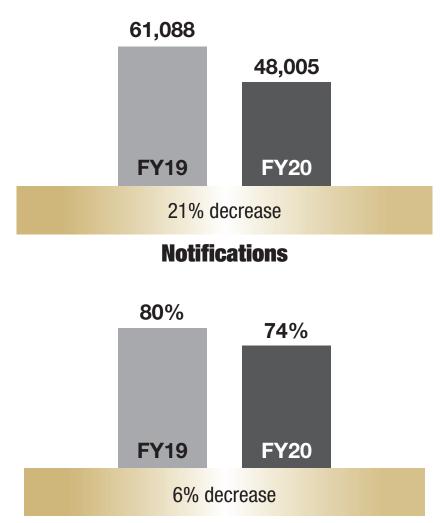
Direct unit cost per permit space

Enforcement

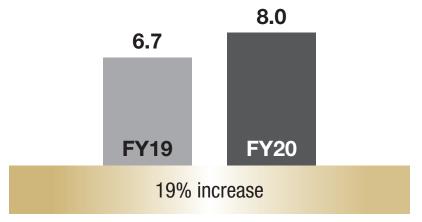


Citations

Enforcement

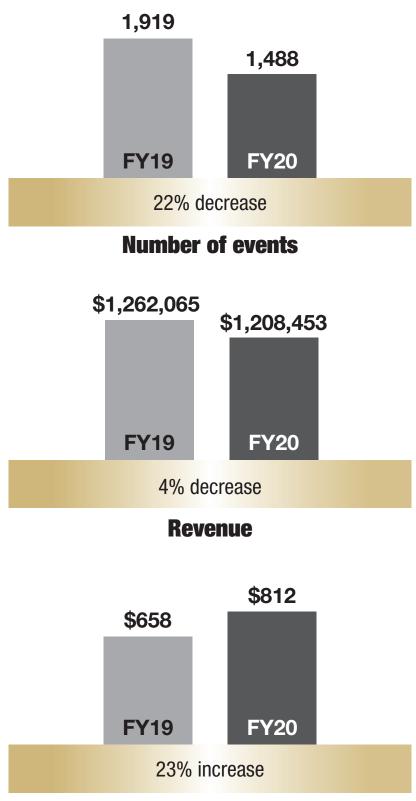


Average percentage of time spent in the field



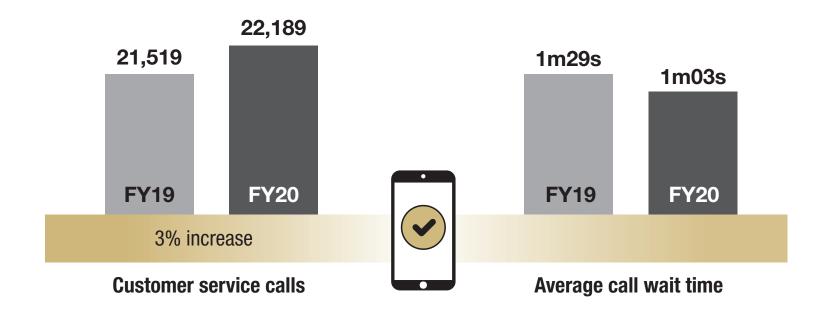
Notifications per hour of field time

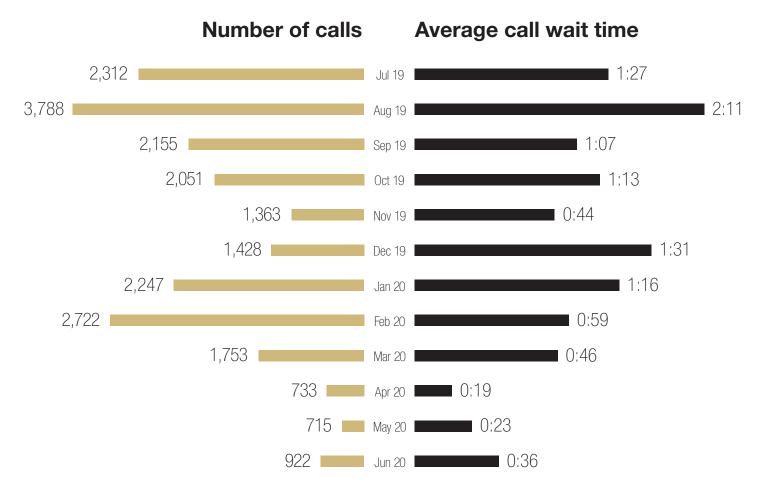
Events



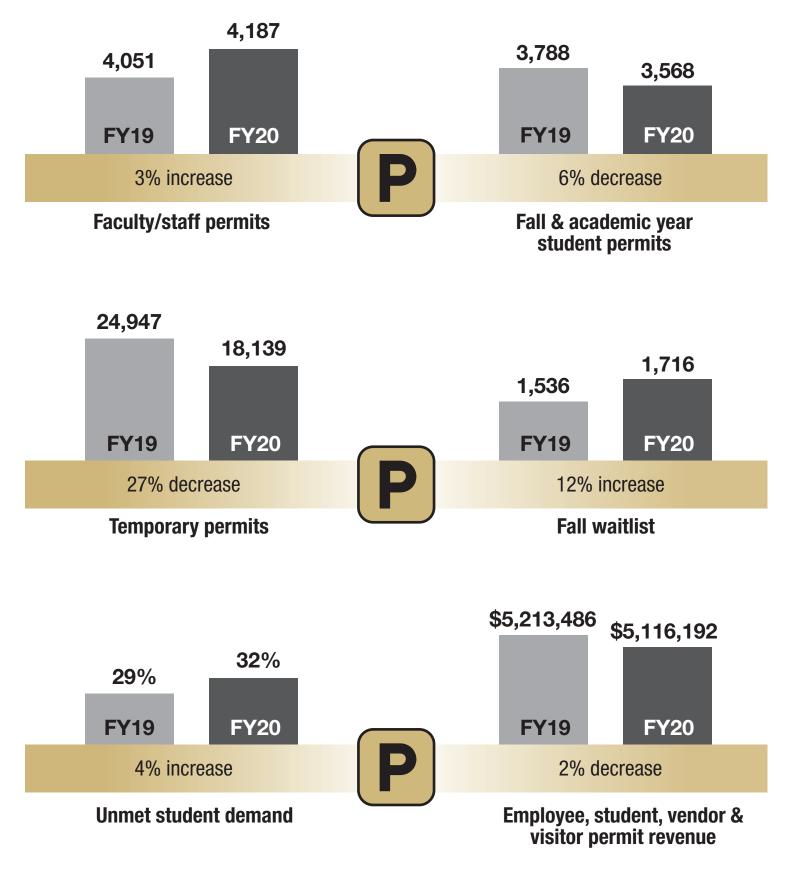
Revenue per event (average)

Customer service _____

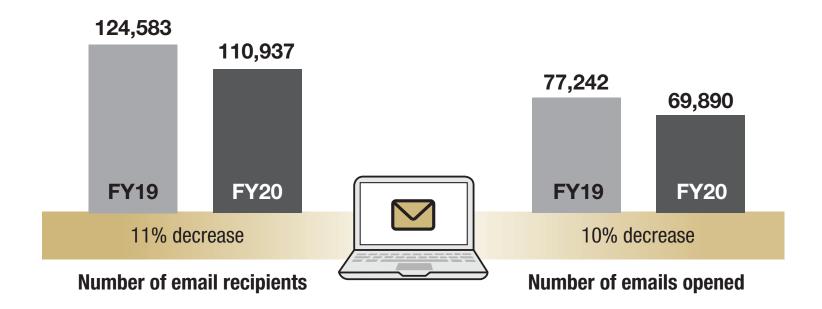


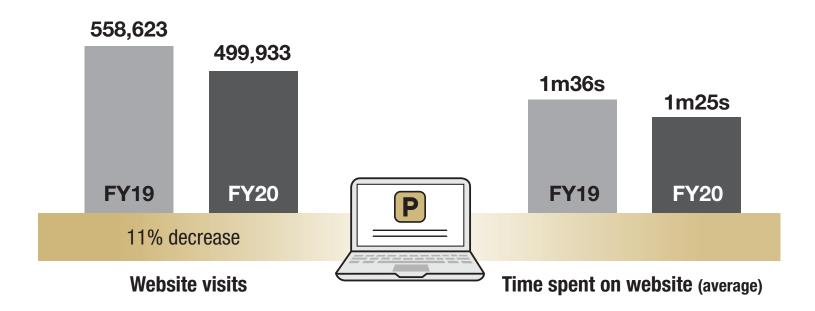


Permits



Communications

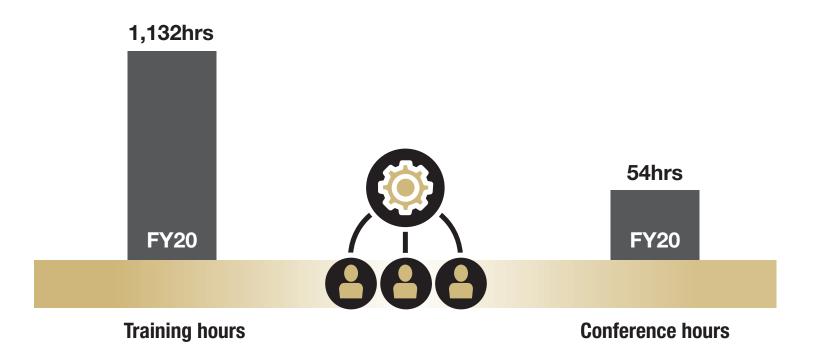




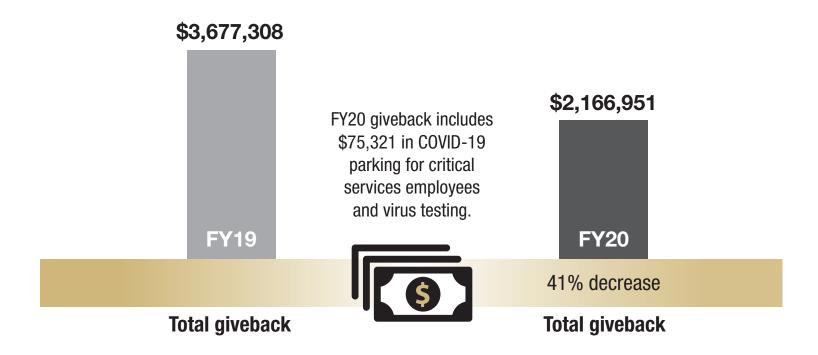
Top webpages visited:

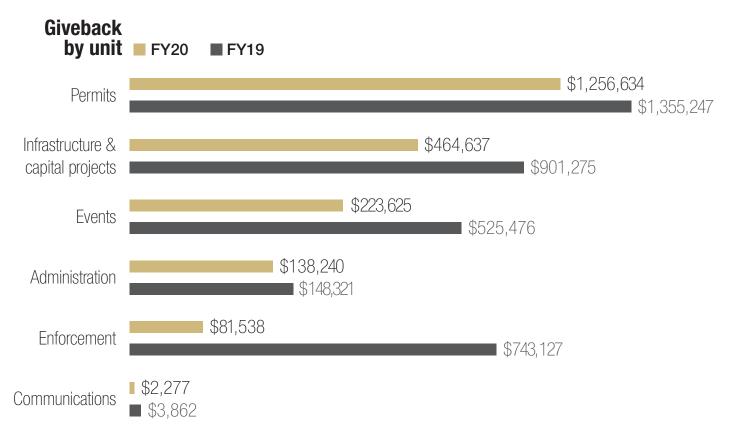
Student permits
Homepage
Getting around by bus
Parking permits

Employee development -



Giveback













Parking Services

UNIVERSITY OF COLORADO BOULDER