



Parking Services
UNIVERSITY OF COLORADO BOULDER

Parking Services Annual Report

2022 Parking Services Annual Report



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Mission

An aerial photograph of a parking lot with white and yellow lines. A white car is parked in a space, and a red car is parked in an adjacent space. A yellow arrow starts from a dot above the word 'Mission' and points towards a yellow-bordered text box on the right. The background is a dark asphalt surface.

We provide solutions to access the University of Colorado Boulder campus.

Giveback

Be accountable, Be respectful

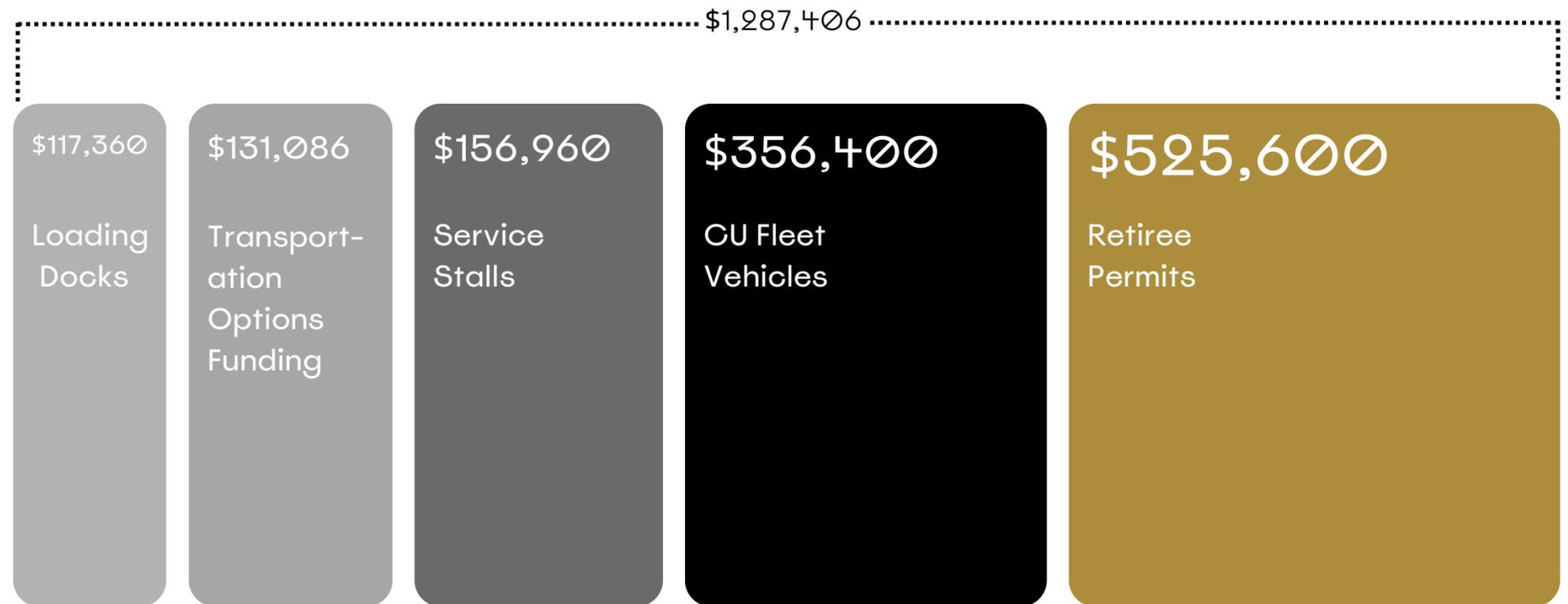
Total Giveback

FY20 FY21 FY22



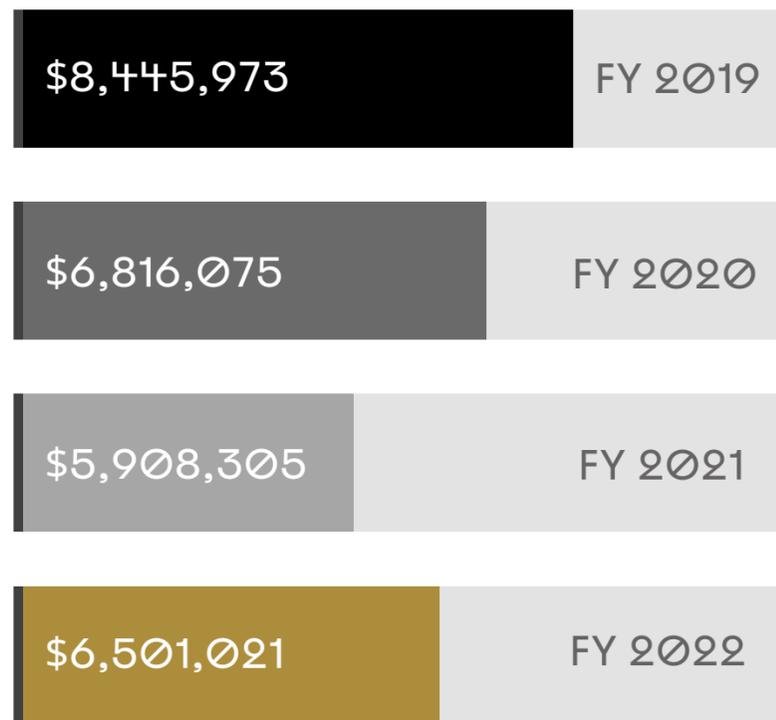
*FY21 Impacts due to COVID-19 remote learning

Top 5 Giveback Categories



Parking Financials

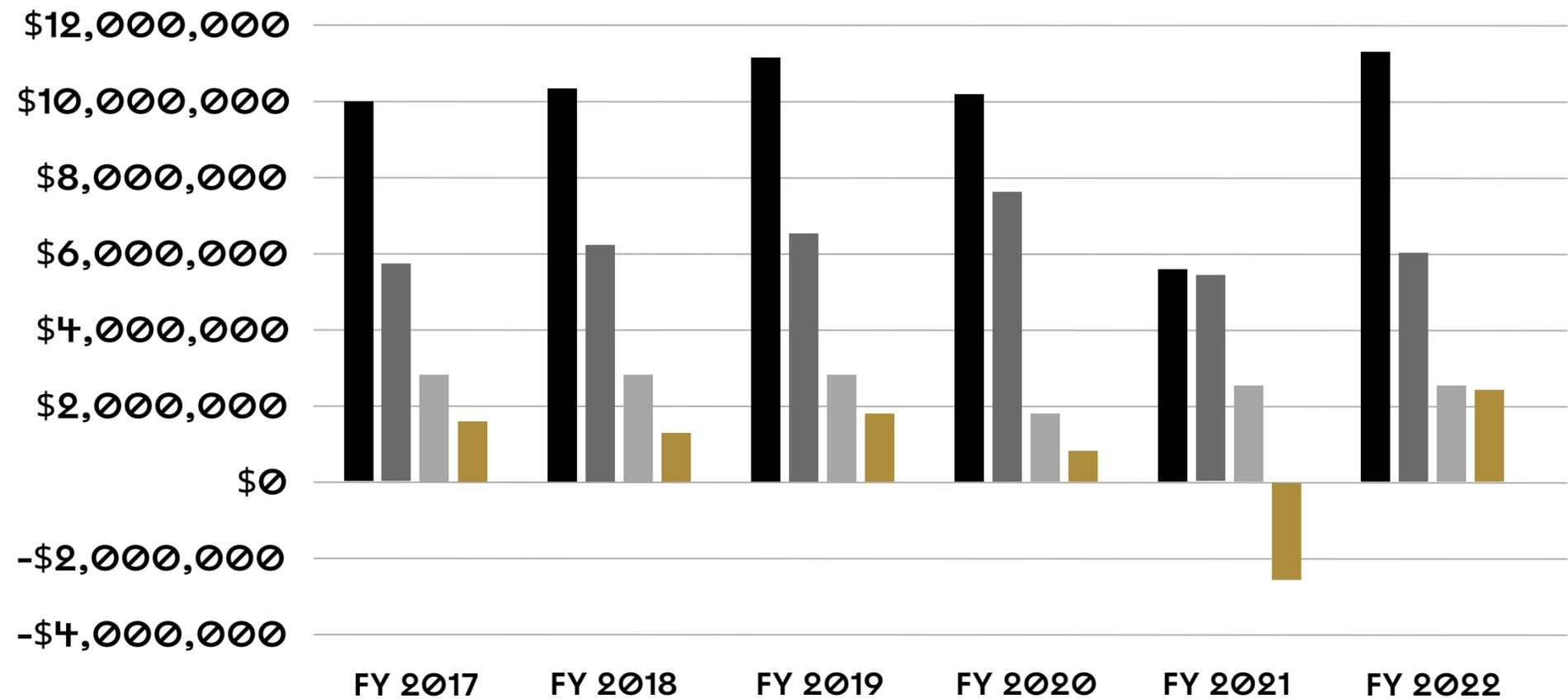
R&R Fund Balance



*FY21 Impacts due to COVID-19 remote learning

Six-year History

■ Revenue ■ Operating Expenses ■ Bond Debt ■ Net Income



Lot Inventory

Visitor 1,320

Permit 9,913

Motorcycle
303

Service
218

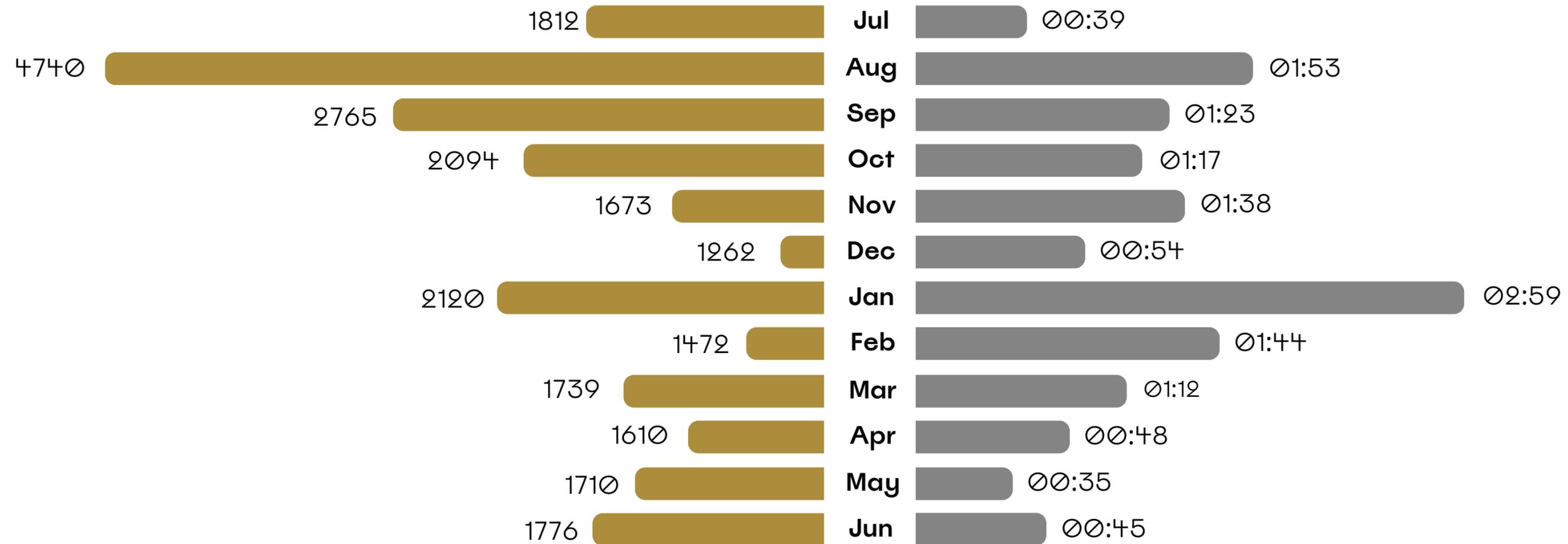
Loading
163

Total Spaces 11,917

Customer Service

Be communicative, Be respectful

■ Calls per Month ■ Average Time



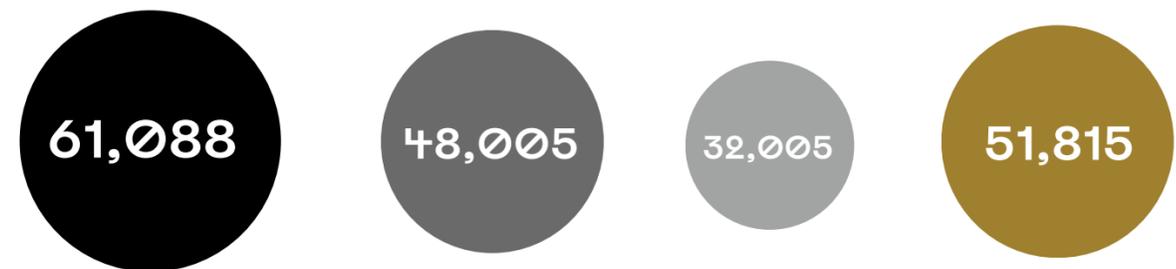
*Average Call Wait Time for FY22: 1m19s

Enforcement

Be respectful, Be accountable

FY19 FY20 FY21* FY22

Notifications



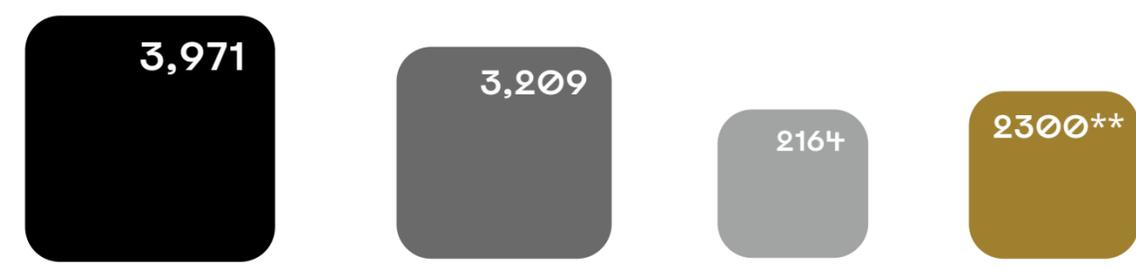
Citations



Warnings



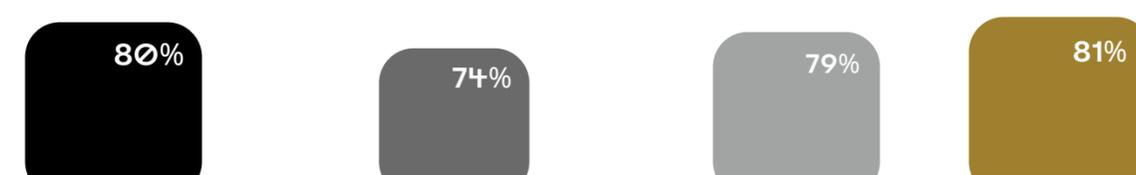
Voids



Notifications per Hour of Field Time



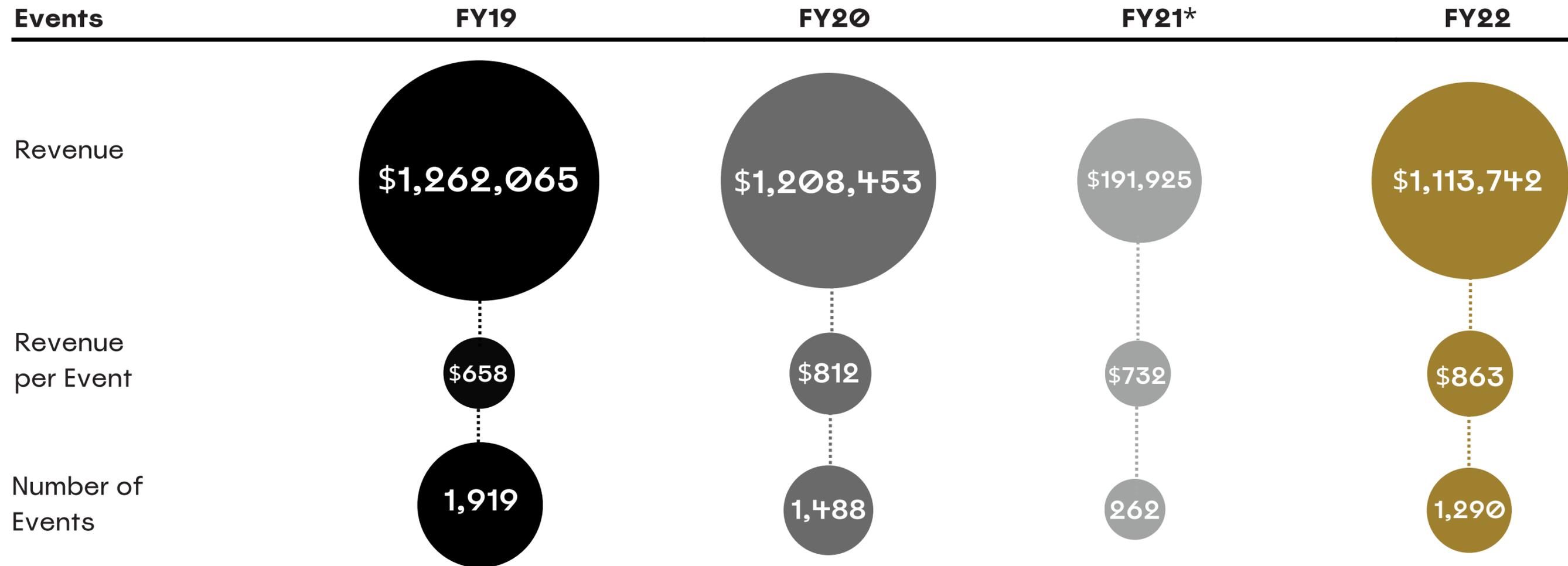
Avg% of Time Spent in Field



*FY21 Impacts due to COVID-19 remote learning **partial year

Events

Community (our Customers, our Partners)

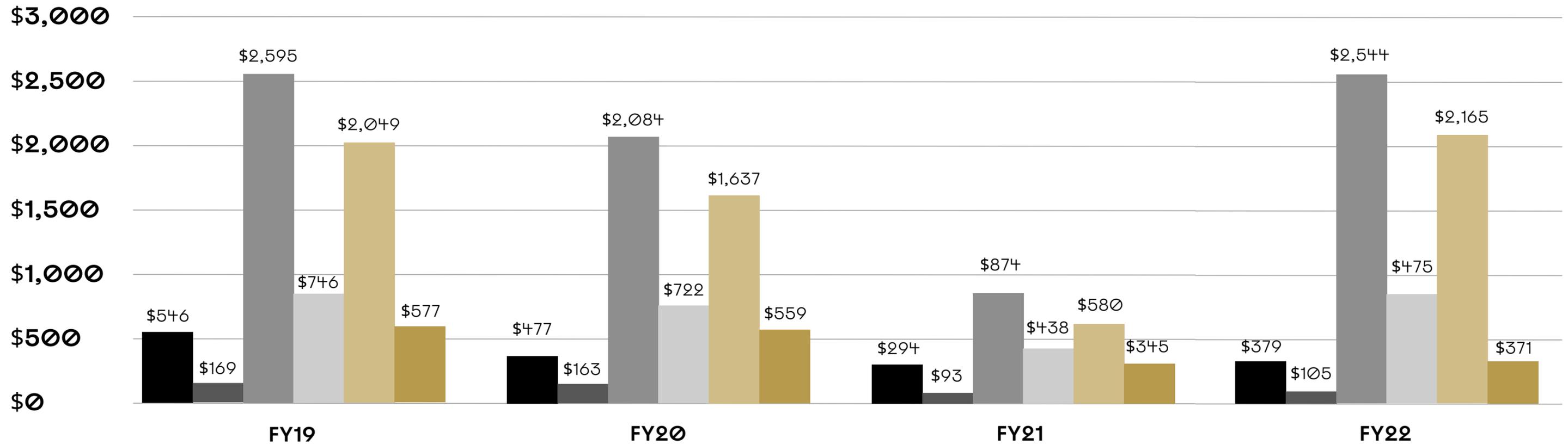


*FY21 Impacts due to COVID-19 remote learning

Infrastructure and Capital Projects

Business (our Innovation, our Stewardship)

■ Direct Unit Cost per Meter Space
■ Direct Unit Cost per Permit Space
■ Revenue per Meter Space
■ Revenue per Permit Space
■ Revenue per Meter Space (Direct)
■ Revenue per Permit Space (Direct)

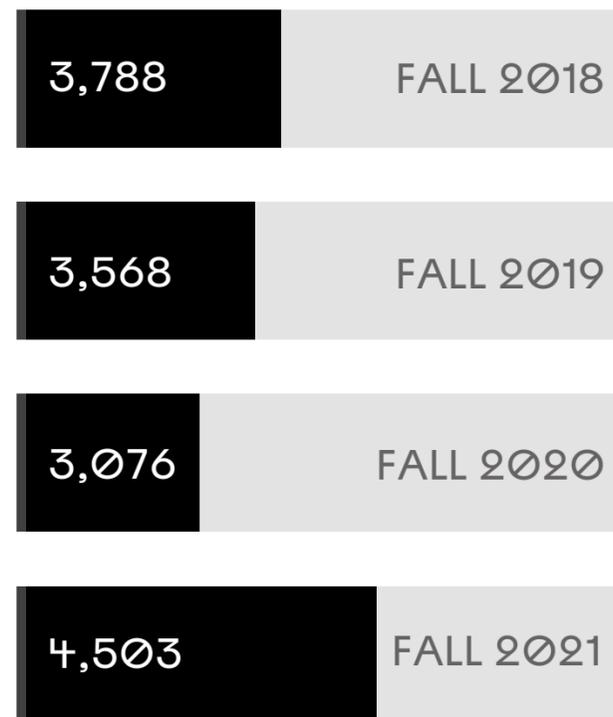


*FY21 Impacts due to COVID-19 remote learning

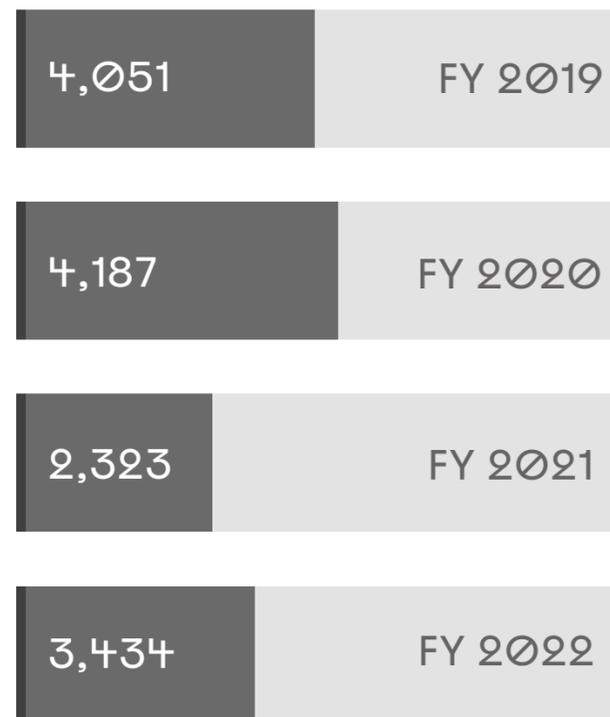
Permits

Community (our Customers, our Partners)

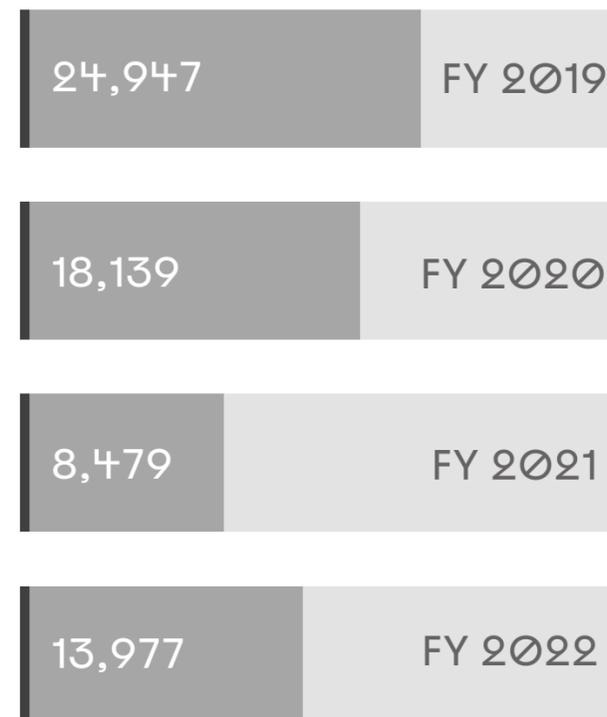
Student Permits



Employee Permits



Temporary Permits



Permit Revenue



*FY21 Impacts due to COVID-19 remote learning

Permits: Waitlist & Unmet Demand

Community (our Customers, our Partners)

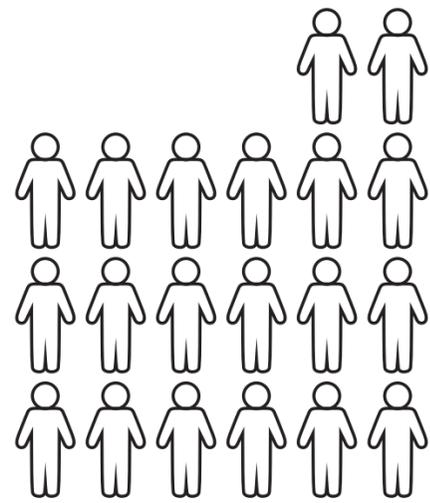
Student Waitlist

1,536

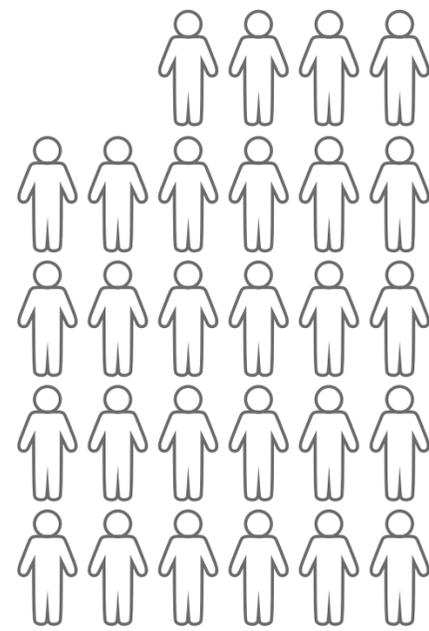
1,716

387

1,569



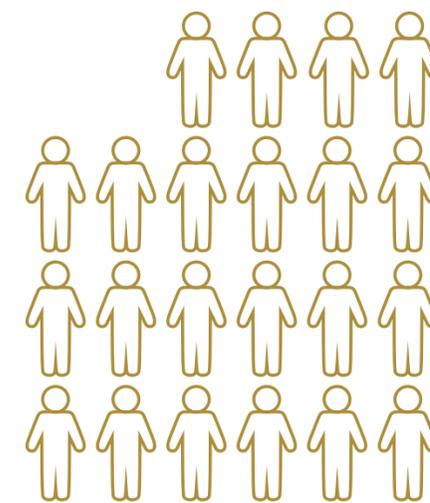
Fall 2018



Fall 2019



Fall 2020



Fall 2021

Unmet Student Demand*

31%

FALL 2018

32%

FALL 2019

11%

FALL 2020

26%

FALL 2021

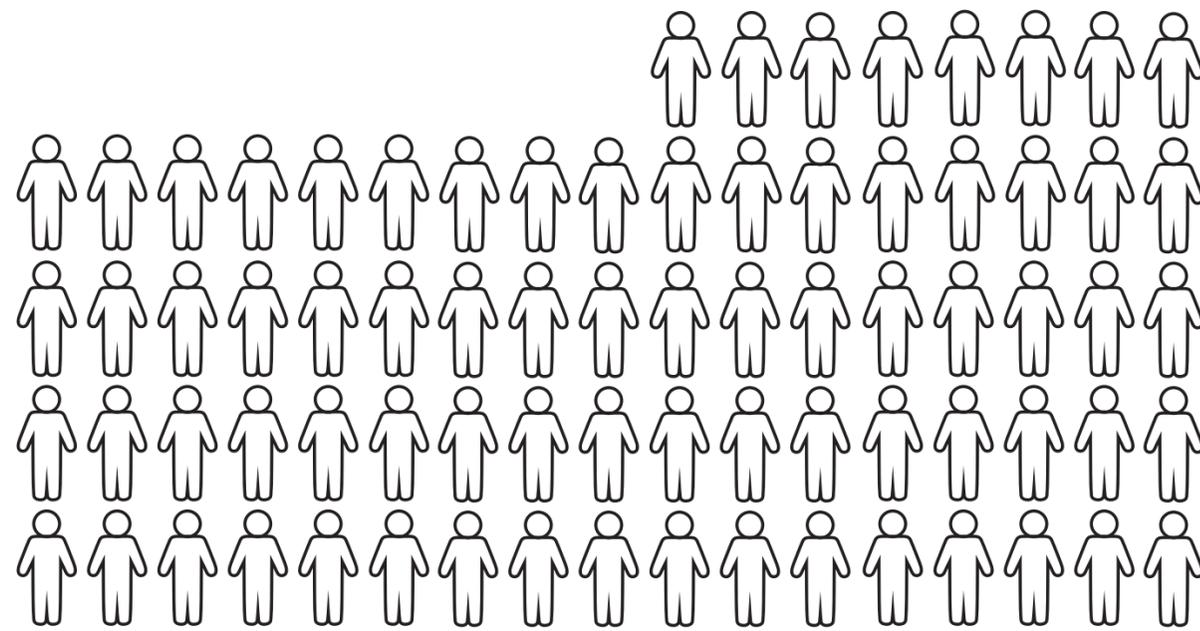
*Percentage of student permit demand that exceeded parking lot inventory

Communications

Community (our Customers, our Partners)

Website Visits

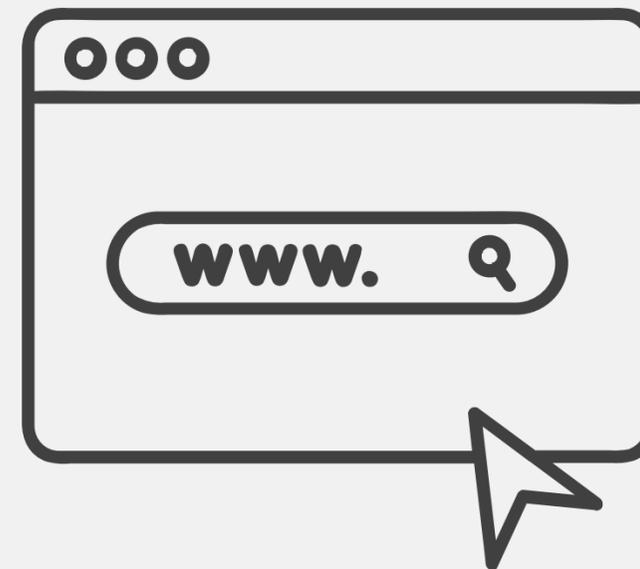
276,599



2022

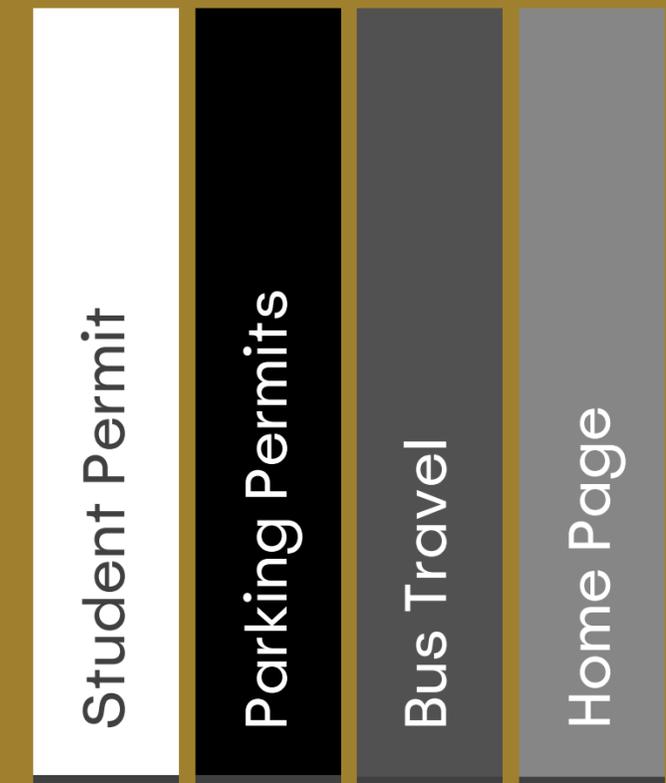
Time Spent on Website (Avg.)

1:42



2022

Top Four Web Pages



2022

Strategic Initiatives Achieved

Business (our Innovation, our Stewardship)

Culture

- DEI training for all employees
- Updated Finance position manuals
- Transitioned department to in-person work
- Promoted new Customer Service Manager and Customer Service Lead
- Transitioned event payment task to event team
- Enforcement equipment upgrade
- Expanded event student worker program

Community

- Transitioned to new collections agency
- Mill and overlay lot 204
- Infrared patching across campus
- In-house painting and crack seal
- Expanded and redesigned lot 360
- Piloted a hybrid pay/permit lot in lot 416
- Converted lots 308 and 169 to add night and weekend parking
- Began permit issuance for GING
- Began permit issuance for Graduate Family Housing and combined lot numbers
- Customized phone queue messages to address top questions based on time of year
- Update enforcement practices
- Made improvements to the client facing workflow of ServiceNow

Business

- Conducted six financial audits
- Engineering assessment of all parking garages
- Created 10 year lot maintenance plan
- Began phase-out of single head meter spaces
- Continued discounted daily permits for Faculty/Staff
- Eliminated remaining proximity-priced permits
- Transitioned from prepaid to post-paid deductions for Faculty/Staff permits
- Transitioned basic operations to AIMS parking software
- Eliminated permit holds
- Began nightly import of customer data from HCM and SIS
- Implemented 15 day automatic transfer of unpaid citations to Student Tuition and Fee Bill

Employee Development

Culture (our People, our Team)

skillsoft

LinkedIn
Learning

Conferences

238

hours of
employee
development





Parking Services

UNIVERSITY OF COLORADO **BOULDER**

www.colorado.edu/parking