

Photo: Mountain Research Station

Fiscal Year 2025

ANNUAL FINANCIAL REPORT

Awards, proposals, gifts and expenditures in support of research and creative work



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2025 Snapshot

Total Support for Research and Creative Work

\$766.7 Million

3,715 Awards & Gifts

Proposals Submitted

2,522 \$2.2 Billion

Research **Expenditures**

\$734.9 Million

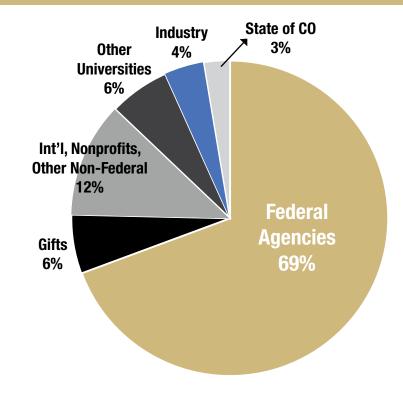


Sources of Funding

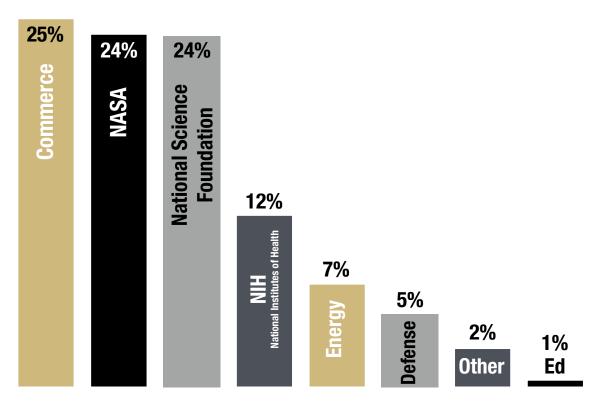
Federal Agencies (Research & Creative Work) \$526.8 Million

Non-Federal Sources (Research & Creative Work) \$194 Million

CU Foundation Gifts (Research & Creative Work) \$45.7 Million

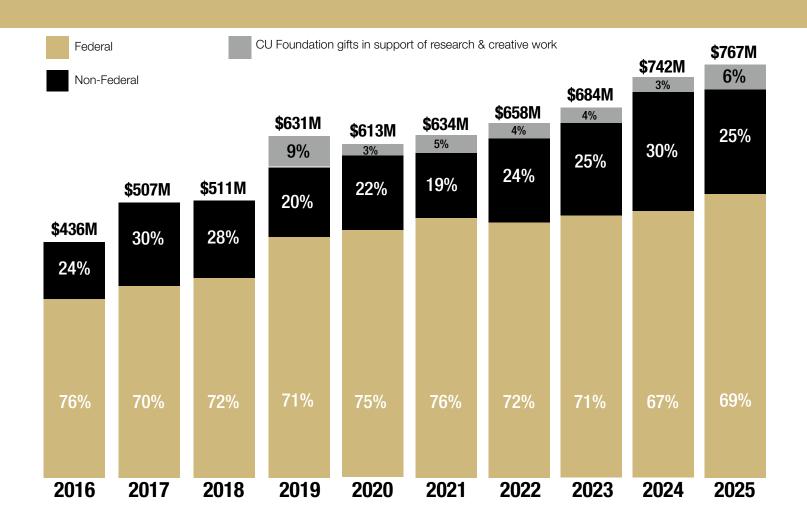


Top Federal Funding Agencies



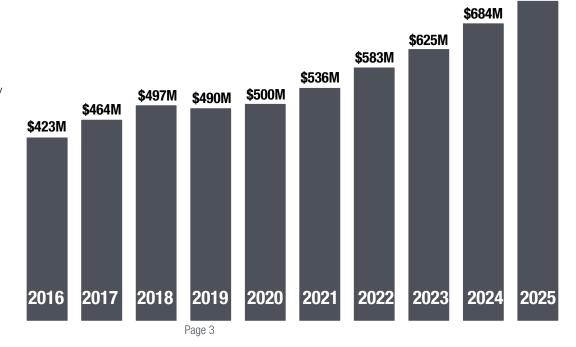
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10 Year Summary



Expenditures

Expenditure data is provided by the Campus Controller's Office.



\$735M



Appendix - Detailed Data

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Research Awards by Source

Sponsored Projects Annual Financial Report - Fiscal Year 2025

	Number of	Award
FEDERAL AGENCY AWARDS	Awards	Amount
DEPARTMENT OF AGRICULTURE	5	523,771
DEPARTMENT OF COMMERCE	66	130,177,462
DEPARTMENT OF DEFENSE	100	25,820,262
DEPARTMENT OF EDUCATION	8	2,769,693
DEPARTMENT OF ENERGY	51	27,240,087
DEPARTMENT OF ENERGY LABS (including NREL)	95	10,844,137
DEPARTMENT OF HEALTH & HUMAN SERVICES (NIH)	172	60,903,475
DEPARTMENT OF THE INTERIOR	33	10,669,102
NATIONAL AERONAUTICS & SPACE ADMINISTRATION	444	124,744,780
NATIONAL SCIENCE FOUNDATION	232	123,872,711
OTHER FEDERAL AGENCIES ¹	16	9,275,261
TOTAL FEDERAL AGENCY AWARDS	1,222	526,840,741
NON-FEDERAL AWARDS		
ASSOCIATIONS & FOUNDATIONS	96	22,715,397
INTERNATIONAL UNIVERSITIES & ENTITIES	41	63,327,368
OTHER	38	3,102,924
OTHER UNIVERSITIES ²	329	46,937,875
PRIVATE INDUSTRY	291	30,588,732
PRIVATE NON PROFITS (including hospitals)	79	12,792,960
STATE OF COLORADO ³	54	7,685,410
STATE OF COLORADO UNIVERSITIES	60	6,930,068
TOTAL NON-FEDERAL AWARDS	988	194,080,733
SUBTOTAL FEDERAL & NON-FEDERAL AWARDS	2,210	720,921,473
CU FOUNDATION GIFTS SUPPORTING RESEARCH & CREATIVE WORK (Boulder campus) ⁴	1,505	45,764,063
TOTAL AWARDS & GIFTS RECEIVED IN FISCAL YEAR 2025	3,715	766,685,536

- Other Federal Agencies: Federal Emergency Management Agency (1), Tennessee Valley Authority (4), U.S. Securities Exchange Commission (1), Veterans Administration Eastern Colorado Health Care System (1), Environmental Protection Agency (2), Department of Justice/DOJ (4), National Institute of Justice/DOJ (1), Federal Bureau of Investigation/DOJ (1), Federal Highway Administration (1)
- 2. Most funding from other universities originates with the federal government, but, historically, the University of Colorado Boulder has counted these awards as non-federal.
- 3. State of Colorado: Colorado Department of Education/COLO (13), Colorado Department of Higher Education (5), Colorado Department of Law/COLO (1), Colorado Department of Public Health and Environment/COLO (5), Colorado Department of Public Safety/COLO (1), Colorado Department of State Secretary of State (3), Colorado Department of Transportation/COLO (6), Colorado Governor's Energy Office (2), Colorado Higher Education Competitive Research Authority (6), Colorado Water Conservation Board (2), Colorado Department of Revenue (1), Colorado Office of Economic Development and International Trade (3), Colorado School for the Deaf and Blind (CSDB) (1), History Colorado, the Colorado Historical Society (1), Colorado Department of Human Services (3), Colorado Division Criminal Justice/CDOPS (1)
- 4. CU Foundation (Boulder Campus) gifts supporting research and creative work are included in the total awards and gifts received in support of sponsored research and projects.

Awards by Department

	Number of Awards	Award Amount
ADMINISTRATION & COLLEGES		
COLLEGE OF COMMUNICATION, MEDIA, DESIGN & INFORMATION	11	2,450,335
CONTINUING EDUCATION	1	158,452
ENROLLMENT MANAGEMENT	1	555,900
FACILITIES MANAGEMENT	4	2,748,301
GRADUATE SCHOOL	7	5,059,502
HEALTH & WELLNESS	3	379,858
LEEDS SCHOOL OF BUSINESS	13	1,630,535
LIBRARIES	4	150,582
OFFICE OF INFORMATION TECHNOLOGY	4	3,873,857
PUBLIC SAFETY	3	2,060,201
SCHOOL OF EDUCATION	50	4,725,415
SCHOOL OF LAW	7	2,238,683
STUDENT AFFAIRS	4	54,132
UNDERGRADUATE EDUCATION	5	1,358,609
TOTAL ADMINISTRATION & COLLEGES	117	27,444,361
COLLEGE OF ARTS & SCIENCES		
ANTHROPOLOGY	1	75,483
ART & ART HISTORY	1	7,176
APPLIED MATHEMATICS	17	2,172,353
ASTROPHYSICAL & PLANETARY SCIENCES	1	1,500
ATMOSPHERIC & OCEANIC SCIENCES	17	3,430,319
BIOCHEMISTRY	45	11,006,350
CENTER FOR ASIAN STUDIES	4	807,278
CENTER FOR ASTROPHYSICS & SPACE ASTRONOMY	57	2,166,888
CENTER TO ADVANCE RESEARCH & TRAINING IN SOCIAL SCIENCES	4	1,062,272
CHEMISTRY	40	8,716,593
ECOLOGY & EVOLUTIONARY BIOLOGY	10	2,218,217
ECONOMICS	1	194,675
ENVIRONMENTAL STUDIES PROGRAM	6	413,599
ETHNIC STUDIES	1	200,000
FISKE PLANETARIUM	5	822,503
GEOGRAPHY	8	1,013,894
GEOLOGICAL SCIENCES	38	10,199,673
INTEGRATIVE PHYSIOLOGY	38	6,467,364
LINGUISTICS	3	140,499
MATHEMATICS	4	388,182
MOLECULAR, CELLULAR, & DEVELOPMENTAL BIOLOGY	47	12,176,442
PHILOSOPHY	2	90,997
PHYSICS	75	37,406,374
PSYCHOLOGY & NEUROSCIENCE	28	6,797,398
SOCIOLOGY	1	3,516
SPANISH & PROTUGUESE	1	12,170
SPEECH, LANGUAGE & HEARING SCIENCE	5	572,144
TOTAL COLLEGE OF ARTS & SCIENCES	460	108,563,858

Awards by Department

Sponsored Projects Annual Financial Report - Fiscal Year 2025

	Number of Awards	Award Amount
COLLEGE OF ENGINEERING & APPLIED SCIENCE		
AEROSPACE ENGINEERING SCIENCES	237	37,322,539
ALLIANCE FOR TECHNOLOGY, LEARNING, & SOCIETY ¹	5	782,548
CHEMICAL & BIOLOGICAL ENGINEERING	63	11,891,057
CHBE - RASEI	2	39,445
CHBE - BIOFRONTIERS	7	121,853
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	111	20,331,000
CEAE - RASEI	1	25,496
COMPUTER SCIENCE	44	8,571,078
CS - BIOFRONTIERS	8	787,174
ELECTRICAL, COMPUTER & ENERGY ENGINEERING	86	37,508,490
ECEE - RASEI	3	108,208
ENGINEERING DEAN'S OFFICE	59	27,223,347
MECHANICAL ENGINEERING	91	15,995,057
TOTAL COLLEGE OF ENGINEERING & APPLIED SCIENCE	717	160,707,290
RESEARCH INSTITUTES & RESEARCH & INNOVATION OFFICE		
ALLIANCE FOR TECHNOLOGY, LEARNING, & SOCIETY1	1	111,787
BIOFRONTIERS INSTITUTE	25	9,843,326
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	199	127,307,129
INSTITUTE FOR BEHAVIORAL GENETICS	32	14,048,520
INSTITUTE OF ARCTIC & ALPINE RESEARCH	60	11,982,646
INSTITUTE OF BEHAVIORAL SCIENCE	49	13,884,872
INSTITUTE OF COGNITIVE SCIENCE	39	14,362,475
JILA	80	47,865,544
LABORATORY FOR ATMOSPHERIC & SPACE PHYSICS	331	161,445,459
MUSEUM OF NATURAL HISTORY	5	565,102
RENEE CROWN WELLNESS INSTITUTE	8	687,406
RENEWABLE & SUSTAINABLE ENERGY INSTITUTE (RASEI)	38	11,553,854
RESEARCH & INNOVATION OFFICE	12	3,015,391
NATIONAL SECURITY INITIATIVE	37	7,532,453
TOTAL RESEARCH & INNOVATION OFFICE & RESEARCH INSTITUTES	916	424,205,964
TOTAL FY 2025 (JULY 1, 2024 - JUNE 30, 2025)	2,210	720,921,473

- A sponsored project award is transferred from an external sponsor to the University of Colorado Boulder under a grant, cooperative agreement, contract, purchase
 order or any other legally binding agreement. These awards differ from gifts, which are managed by the CU Foundation, because they include terms and conditions
 that restrict how the funds will be managed and expended.
- The total number of awards is calculated from the total number of funding increments for all projects (account numbers) during the fiscal year, e.g. some awards may be distributed to two, three or more projects for management purposes and have multiple funding increments during the fiscal year.
- The value of awards is calculated from the amount of funds obligated by the sponsor during the fiscal year for one budget period, not the total estimated cost for multiple budget periods, i.e. some awards receive incremental funding that may spread out the total obligations over several years. Award totals include direct and indirect costs.
- The report includes all the award actions taken during the fiscal year. Typically, an award is received 6-12 months after submission of a proposal. There may be some overlap with proposals submitted during the fiscal year, but there is no one-to-one relationship between proposals and awards in these reports.
- The Awards by Department report does not include CU Foundation (Boulder campus) gifts supporting research and creative work.
- 1. The Alliance for Technology, Learning, & Society (ATLAS) is a research institute with some sponsored research and expenditures shared in the College of Engineering and Applied Science.

Proposals by Funding Agency

Sponsored Projects Annual Financial Report - Fiscal Year 2025

FEDERAL AGENCIES	Number of Proposals	Proposed Amount
DEPARTMENT OF AGRICULTURE	10	2,360,010
DEPARTMENT OF COMMERCE	54	37,749,341
DEPARTMENT OF DEFENSE	80	92,446,243
DEPARTMENT OF EDUCATION	7	16,497,622
DEPARTMENT OF ENERGY	32	41,147,012
DEPARTMENT OF ENERGY LABS (including NREL)	46	23,572,220
DEPARTMENT OF HEALTH & HUMAN SERVICES (NIH)	237	394,873,392
DEPARTMENT OF THE INTERIOR	32	7,041,692
NATIONAL AERONAUTICS & SPACE ADMINISTRATION	408	501,503,469
NATIONAL SCIENCE FOUNDATION	467	449,761,945
OTHER FEDERAL AGENCIES ¹	19	30,730,513
TOTAL FEDERAL AGENCIES	1,392	1,597,683,459
NON-FEDERAL SOURCES		
ASSOCIATIONS & FOUNDATIONS	196	259,596,027
INTERNATIONAL UNIVERSITIES & ENTITIES	57	36,886,114
OTHER	28	7,382,995
OTHER UNIVERSITIES ²	297	154,899,087
PRIVATE INDUSTRY	289	79,506,533
PRIVATE NON PROFITS (including hospitals)	131	61,720,813
STATE OF COLORADO ³	47	9,396,622
STATE OF COLORADO UNIVERSITIES	85	30,653,736
TOTAL NON-FEDERAL SOURCES	1,130	640,041,927
TOTAL PROPOSALS SUBMITTED FOR FISCAL YEAR 2025	2,522	2,237,725,386

- 1. Other Federal Agencies Include: Environmental Protection Agency (3), National Endowment for the Arts/National Foundation on the Arts and Humanities (2), National Endowment for the Humanities/National Foundation on the Arts and Humanities (3), Tennessee Valley Authority (3), U.S. Securities Exchange Commission (1), Department of State (1), Department of Justice/DOJ (2), Federal Bureau of Investigation/DOJ (1), Institute of Museum and Library Services (1), Federal Highway Administration (1), Other Federal (1)
- 2. Most funding from other universities originates with the federal government, but, historically, University of Colorado Boulder has counted these agencies as non-federal
- 3. State of Colorado Entities: Colorado Department of Education/COLO (6), Colorado Department of Higher Education (5), Colorado Department of Law/COLO (1), Colorado Department of Public Health and Environment/COLO (7), Colorado Department of Public Safety/COLO (1), Colorado Department of Transportation/COLO (2), Colorado Division of Criminal Justice (1), Colorado Water Conservation Board (1), Colorado Office of Economic Development and International Trade (14), Colorado Department of Human Services (2), Colorado School for the Deaf and Blind (CSDB) (1), History Colorado, the Colorado Historical Society (2), Colorado Higher Education Competitive Research Authority (1), State Of Colorado, Department Of Law, Office Of The Attorney General (1), Colorado Department of Labor and Employment/COLO (1), State of Colorado, Department of Agriculture (1)

Proposals by Department

	Number of	
ADMINISTRATION & COLLEGES	Proposals	Amount
ACADEMIC AFFAIRS	2	406,000
COLLEGE OF COMMUNICATION, MEDIA, DESIGN & INFORMATION	23	4,208,586
COLLEGE OF MUSIC	1	20,941
CONTINUING EDUCATION	4	408,681
FINANCE & BUSINESS STRATEGY	1	140,850
GRADUATE SCHOOL	10	5,579,702
HEALTH & WELLNESS	2	397,466
PUBLIC SAFETY	2	2,006,882
LIBRARIES	5	117,743
OFFICE OF INFORMATION TECHNOLOGY	3	6,970,694
LEEDS SCHOOL OF BUSINESS	5	2,447,384
SCHOOL OF EDUCATION	53	27,027,291
SCHOOL OF LAW	6	1,534,070
STUDENT AFFAIRS	3	48,051
UNDERGRADUATE EDUCATION	5	5,295,957
TOTAL ADMINISTRATION & COLLEGES	125	56,610,298
COLLEGE OF ARTS & SCIENCES		
ANTHROPOLOGY	8	3,158,691
APPLIED MATHEMATICS	23	8,926,852
ART & ART HISTORY	2	67,157
ASTROPHYSICAL & PLANETARY SCIENCES	8	2,580,825
ASIAN LANGUAGES & CIVILIZATIONS	3	153,000
ATMOSPHERIC & OCEANIC SCIENCES	24	13,349,178
BIOCHEMISTRY	59	52,871,608
CENTER FOR ASIAN STUDIES	2	169,676
CENTER FOR ASTROPHYSICS & SPACE ASTRONOMY	26	6,217,795
CENTER TO ADVANCE RESEARCH & TRAINING IN SOCIAL SCIENCES	6	1,070,385
CHEMISTRY	53	29,201,879
COLORADO SHAKESPEARE FESTIVAL	2	73,759
ECOLOGY & EVOLUTIONARY BIOLOGY	35	21,891,470
ECONOMICS	1	199,042
ENGLISH	1	692,413
ENVIRONMENTAL STUDIES PROGRAM	5	1,311,501
FISKE PLANETARIUM	1	94,094
GEOGRAPHY	19	7,834,823
GEOLOGICAL SCIENCES	29	14,626,491
HISTORY	4	539,993
INTEGRATIVE PHYSIOLOGY	49	50,813,727
LINGUISTICS	1	182,225
MATHEMATICS	15	2,868,613
MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY	45	55,161,984
PHYSICS	86	122,155,918
PROGRAM FOR WRITING & RHETORIC	1	60,000
PSYCHOLOGY & NEUROSCIENCE	46	35,295,614
SOCIOLOGY	2	470,985
SPEECH, LANGUAGE & HEARING SCIENCE	6	4,246,731
THEATRE & DANCE	FC0	136,818
TOTAL COLLEGE OF ARTS & SCIENCES	563	436,423,247

Proposals by Department

Sponsored Projects Annual Financial Report - Fiscal Year 2025

	Number of Proposals	Amount
COLLEGE OF ENGINEERING & APPLIED SCIENCE	•	
ENGINEERING DEAN'S OFFICE	51	123,477,326
AEROSPACE ENGINEERING SCIENCES	221	146,337,046
ALLIANCE FOR TECHNOLOGY, LEARNING, & SOCIETY	12	7,780,480
CHEMICAL & BIOLOGICAL ENGINEERING	99	77,731,206
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	104	56,723,161
COMPUTER SCIENCE	76	35,389,173
ELECTRICAL, COMPUTER & ENERGY ENGINEERING	100	65,871,480
MECHANICAL ENGINEERING	136	105,323,259
TOTAL COLLEGE OF ENGINEERING & APPLIED SCIENCE	799	618,633,131
RESEARCH INSTITUTES & RESEARCH & INNOVATION OFFICE		
ALLIANCE FOR TECHNOLOGY, LEARNING, & SOCIETY	1	183,561
BIOFRONTIERS INSTITUTE	52	37,637,936
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	254	152,480,206
INSTITUTE FOR BEHAVIORAL GENETICS	40	37,106,172
INSTITUTE OF ARCTIC & ALPINE RESEARCH	78	62,061,735
INSTITUTE OF BEHAVIORAL SCIENCE	74	44,241,008
INSTITUTE OF COGNITIVE SCIENCE	58	89,151,764
JILA	60	53,203,695
LABORATORY FOR ATMOSPHERIC & SPACE PHYSICS	283	482,429,524
MUSEUM OF NATURAL HISTORY	20	5,777,681
RENEE CROWN WELLNESS INSTITUTE	8	3,045,530
RENEWABLE & SUSTAINABLE ENERGY INSTITUTE	40	121,266,587
RESEARCH & INNOVATION OFFICE	5	4,995,102
NATIONAL SECURITY INITIATIVE	62	32,478,209
TOTAL RESEARCH & INNOVATION OFFICE & RESEARCH INSTITUTES	1,035	1,126,058,710
TOTAL FY 2025 (JULY 1, 2024 - JUNE 30, 2025)	2,522	2,237,725,386

- This report includes all the proposals submitted during the fiscal year. Typically, proposals are funded or declined within six to twelve months after submission. There may be some overlap with the annual reports for awards that were received during the fiscal year, but there is no one-to-one relationship between proposals and awards in these reports.
- The number of proposals is calculated from the total number of submissions during the fiscal year.
- The value of proposals is calculated from the total estimated cost for all budget periods proposed. These amounts include direct and indirect costs and often are higher than the actual awarded amount.

Expenditures by Funding Agency

Sponsored Projects Annual Financial Report - Fiscal Year 2025

	Payments
FEDERAL AGENCIES	Received
DEPARTMENT OF AGRICULTURE	1,395,879
DEPARTMENT OF COMMERCE	94,739,420
DEPARTMENT OF DEFENSE	32,355,188
DEPARTMENT OF EDUCATION	4,557,934
DEPARTMENT OF ENERGY (includes DOE labs)	24,682,165
DEPARTMENT OF HEALTH & HUMAN SERVICÉS (NIH)	66,510,438
DEPARTMENT OF HOMELAND SECURITY	319,119
DEPARTMENT OF JUSTICE	1,685,712
DEPARTMENT OF THE INTERIOR	12,370,625
DEPARTMENT OF TRANSPORTATION	3,184
ENVIRONMENTAL PROTECTION AGENCY	647,449
NATIONAL AERONAUTICS & SPACE ADMINISTRATION	130,463,118
NATIONAL ENDOWMENT FOR THE ARTS	-56
NATIONAL FOUNDATION ON THE ARTS & THE HUMANITIES	256,951
NATIONAL SCIENCE FOUNDATION	121,695,988
VETERANS ADMINISTRATION	6,047
OTHER FEDERAL	12,696,440
TOTAL FEDERAL AGENCIES	504,385,601
TOTAL I EDELIAL AGENOICO	004,000,001
FEDERAL FLOW-THRU	
ASSOCIATIONS & FOUNDATIONS	2,984,199
LOCAL GOVERNMENTS IN COLORADO	289,363
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	7,430,238
PRIVATE FEDERAL	16,046,481
PRIVATE NON-PROFIT HOSPITALS	35,678
PRIVATE NON-PROFITS	7,983,342
PRIVATE UNIVERSITIES	22,039,404
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	26,045,087
STATE OF COLORADO UNIVERSITIES	7,019,844
TOTAL FEDERAL FLOW-THRU	89,873,636
TOTAL I LDLINAL I LOW-TIMO	09,073,030
OTHER	
ASSOCIATIONS & FOUNDATIONS	16,977,504
INTERNATIONAL	91,597,358
LOCAL GOVERNMENTS IN COLORADO	625,559
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	1,168,816
PRIVATE	14,973,399
PRIVATE NON-PROFITS	4,390,853
PRIVATE UNIVERSITIES	788,350
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	1,578,514
STATE OF COLORADO	7,644,691
STATE OF COLORADO UNIVERSITIES	899,196
TOTAL OTHER	140,644,240
TOTAL FY 2025 (JULY 1, 2024 - JUNE 30, 2025)	734,903,477
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- Expenditure data is provided by the Campus Controller's Office (CCO).
- This expenditure report counts only those expenditures incurred by the University of Colorado Boulder during the fiscal year.
- The Expenditures by Funding Agency report does not include CU Foundation (Boulder campus) gifts supporting research and creative work.

Expenditures by Department

	Payments
ADMINISTRATION & COLLEGES	Received
ACADEMIC AFFAIRS	114,044
ADMINISTRATION	438,436
PUBLIC SAFETY	46,247
ATHLETICS	(65)
COLLEGE OF MUSIC	37,083
CONTINUING EDUCATION	741,992
ENROLLMENT MANAGEMENT	845,307
GRADUATE SCHOOL	95,902
CENTER FOR STEM LEARNING	28,931
CENTER FOR NATIVE AMERICAN & INDIGENOUS STUDIES	80,678
LEEDS SCHOOL OF BUSINESS	1,367,577
LIBRARIES	54,854
OFFICE OF INFORMATION TECHNOLOGY	3,545,394
SCHOOL OF EDUCATION	3,560,103
BUENO CENTER FOR MULTICULTURAL EDUCATION	1,584,819
SCHOOL OF LAW	520,472
STUDENT AFFAIRS	174,941
FACILITIES MANAGEMENT - TRANSPORTATION SERVICES	943,197
UNDERGRADUATE EDUCATION	2,046,449
OFFICE OF FINANCIAL AID	6,110,913
TOTAL ADMINISTRATION & COLLEGES	22,337,274
COLLEGE OF ARTS & SCIENCES	
ANTHROPOLOGY	510,080
ART & ART HISTORY	2,653
APPLIED MATHEMATICS	4,502,915
ASTROPHYSICAL & PLANETARY SCIENCES	10,396
ATMOSPHERIC & OCEANIC SCIENCES	3,201,580
BIOCHEMISTRY	11,044,372
CENTER TO ADVANCE RESEARCH & TEACHING IN THE SOCIAL SCIENCES	2,160,495
CENTER OF THE AMERICAN WEST	6,561
CENTER FOR ASIAN STUDIES	739,708
CENTER FOR INTEGRATED PLASMA STUDIES	1,575,786
CHEMISTRY	9,047,809
CENTER FOR ASTROPHYSICS & SPACE ASTRONOMY	2,593,393
CLASSICS	29,470
COLORADO SHAKESPEARE FESTIVAL	25,000
ECOLOGY & EVOLUTIONARY BIOLOGY	4,687,594
ECONOMICS	100,777
ENGLISH	50,639
ENVIRONMENTAL STUDIES PROGRAM	306,280
ETHNIC STUDIES	126,923
FISKE PLANETARIUM	772,756
GEOGRAPHY	1,223,536
GEOLOGICAL SCIENCES	5,493,611
HISTORY	47,630
INTEGRATIVE PHYSIOLOGY	8,487,672
INTERNATIONAL AFFAIRS	89,080
JEWISH STUDIES	39,366
LINGUISTICS	437,249

Expenditures by Department

	Payments
COLLEGE OF ARTS & SCIENCES - CONTINUED	Received
MATHEMATICS	546,830
MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY	12,852,434
PHILOSOPHY	42,700
PHYSICS	32,685,070
POLITICAL SCIENCE	4,315
PSYCHOLOGY & NEUROSCIENCE	9,240,323
RELIGIOUS STUDIES	3,709
SOCIAL SCIENCES PROGRAMS & CENTERS	37,317
SOCIOLOGY	2,715
SPEECH, LANGUAGE & HEARING SCIENCE	536,664
THEATRE & DANCE	(59)
WOMEN & GENDER STUDIES	32,647
TOTAL COLLEGE OF ARTS & SCIENCES	113,297,996
COLLEGE OF COMMUNICATION, MEDIA, DESIGN & INFORMATION	
COMMUNICATION	10,952
CRITICAL MEDIA PRACTICE	(2)
MEDIA STUDIES	95,523
INFORMATION SCIENCE	1,395,777
TOTAL COLLEGE OF COMMUNICATION, MEDIA, DESIGN & INFORMATION	1,502,250
COLLEGE OF ENGINEERING & APPLIED SCIENCE	44,000,477
AEROSPACE ENGINEERING SCIENCES	41,996,477
ALLIANCE FOR TECHNOLOGY, LEARNING & SOCIETY	885,859
BOLD CENTER	27,549
CHEMICAL & BIOLOGICAL ENGINEERING	21,002,001
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	18,044,147
CIVIL ENGINEERING - CADSWES	1,311,225
COLLEGE OF ENGINEERING & APPLIED SCIENCE - DEAN'S OFFICE	8,984,512
COLORADO POWER ELECTRONICS CENTER	16,823
COMPUTER SCIENCE	8,260,979
ELECTRICAL, COMPUTER & ENERGY ENGINEERING	19,260,811
HERBST PROGRAM FOR ENGINEERING, ETHICS & SOCIETY	6,000
INDUSTRY-UNIVERSITY COOPERATIVE RESEARCH CENTER	84,197
INTEGRATED TEACHING & LEARNING LAB	1,490,491
INTERDISCIPLINARY TELECOMMUNICATION PROGRAM	146,493
LOCKHEED MARTIN ENGINEERING MANAGEMENT PROGAM	(651,275)
MATERIALS SCIENCE & ENGINEERING PROGRAM	1,512,581
MECHANICAL ENGINEERING	18,559,966
MEMBRANCE APPLIED SCIENCE & TECHNOLOGY	331,697
NATIONAL CENTER FOR WOMEN & INFORMATION TECHNOLOGY	5,332,744
SPACE GRANT COLLEGE TOTAL COLLEGE OF ENGINEERING & APPLIED SCIENCE	1,058,557 147,661,834
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Expenditures by Department

	Payments Payments
RESEARCH INSTITUTES & RESEARCH & INNOVATION OFFICE	Received
ALLIANCE FOR TECHNOLOGY, LEARNING & SOCIETY	487,591
BIOFRONTIERS INSTITUTE	11,195,304
BOULDER VENTURE PARTNERS	693,638
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	110,220,475
INSTITUTE OF ARCTIC & ALPINE RESEARCH	14,072,463
INSTITUTE FOR BEHAVIORAL GENETICS	11,218,942
INSTITUTE OF BEHAVIORAL SCIENCE	17,409,863
INSTITUTE OF COGNITIVE SCIENCE	13,863,289
JILA	43,350,208
LABORATORY FOR ATMOSPHERIC & SPACE PHYSICS	205,336,851
MUSEUM OF NATURAL HISTORY	1,188,566
NATIONAL SECURITY INITIATIVE	4,983,604
NATIONAL SOLAR OBSERVATORY	550,527
RENEE CROWN WELLNESS INSTITUTE	983,698
RENEWABLE & SUSTAINABLE ENERGY INSTITUTE	11,310,957
RESEARCH & INNOVATION OFFICE	3,238,147
TOTAL RESEARCH INSTITUTES & RESEARCH & INNOVATION OFFICE	450,104,123
TOTAL FY 2025 (JULY 1, 2024 - JUNE 30, 2025)	734,903,477

Expenditures by Category

		OTHER			
	FEDERAL	FEDERAL FLOW THRU & NON-FEDERAL	PRIVATE	STATE OF COLORADO	TOTAL
EXPENSE CATEGORY	AWARDS	AWARDS	AWARDS	AWARDS	EXPENDED
SALARIES & WAGES	174,170,328.19	58,920,491.75	5,681,304.46	5,593,895.76	244,366,020.16
FRINGE BENEFITS	71,256,552.30	26,149,825.94	2,099,177.99	1,930,793.60	101,436,349.83
OPERATING EXPENSES	113,611,979.35	68,878,833.90	2,971,457.76	3,104,938.64	188,567,209.65
TRAVEL	8,775,949.23	2,753,446.29	269,201.03	143,483.92	11,942,080.47
UTILITIES	796,629.67				796,629.67
STUDENT AID	4,250,195.38	317,102.80	190,691.44	382,994.45	5,140,984.07
LIBRARY BOOKS & PERIODICALS	10,730.59	3,798.13		12,703.00	27,231.72
FIXED ASSET COSTS	17,625,416.69	3,605,016.47	394,740.30	1,907,581.80	23,532,755.26
FACILITIES & ADMINISTRATION COSTS	113,887,818.87	39,353,016.70	3,366,040.08	2,487,340.10	159,094,215.75
TOTAL	504,385,600	199,981,532	14,972,613	15,563,731	734,903,477