Activities
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
Operational Planning Milestones
Snapshots to Units
Units Develop Op Plan
Submissions to College
Discussions
Responses from College
Implementation
Strategic Planning
Strategic Vision Prioritization
College & All Units
Strategic Vision Progress Measurement
College & All Units
Strategic Planning Progress Annual Publication
Finance
College Budget Driver Data to Units
Campus Budget Projections to College
Finalized Budgets to Depts
Finalized Budgets to Programs and Admin Units
Annual Fiscal True-Up
Data Drivers from Campus for next Fiscal Year
HR Staff
Second Round Promotion & Pay Adjustments
(from previous year)
Units Finalize Approved Promotion & Pay Adjustment Changes
HR Comp & Equity Analysis: advise units
Units Develop New Headcount Requests: begin descriptions up to approval step for Op Planning submission
Units Finalize Approved Headcount Requests
Promotion/ Adjustments process form
(from current year)
HR Routes Second Round Promotion & Pay Adjustment Changes
(Due to Campus by Nov 15)
Faculty
Faculty Metrics Review, TT Hiring Requests, and Instructional Faculty Plans
Approval of TT Requests and Instructional Faculty Plans
Launch TT and Instructional Faculty Searches
Space
Beautification, Renovation, and Space Reallocation Planning
Key
Milestone Date
Process Task