

BFA Bylaws Committee Notice of Motion Motion to Revise the BFA Budget & Planning Committee Charge BFA-M-1-040121

Whereas the work and mission of the BFA Standing Committees must necessarily evolve to keep in step with changes in campus structure, organization, and administration;

Whereas Article V, Part B, Section 4 of the BFA Bylaws states that "Committees shall review their charges by the end of March every year. Proposed changes to the charges will be presented to the full BFA for approval;"

Therefore, in order to ensure that the charges of the BFA Standing Committees accurately reflect the work and mission of each committee,

Let it be resolved that the BFA Assembly consider for approval these revisions of the charge of the Budget and Planning Committee.

"The **Budget and Planning Committee (BPC)** shall work with the Chief Financial Officer, the Executive Vice Provost for Academic Resource Management, and other administrative officers and staff on the development, implementation, and modification of the campus budget and the budget of the Academic Affairs division. These include participating collaboratively in activities of Budget and Fiscal Planning and the Academic Affairs Budget Advisory Committee. BPC's work will include fiscal planning, transparency, and broader communication of the university budget to the campus community. The Committee shall review Assembly notices of motion and resolutions that may have a budgetary impact before the final vote on such notices of motion and resolutions. The Committee may initiate special budgetary studies and analyses relating to improving the efficiency and effectiveness of the University of Colorado at Boulder. One or more members shall also serve on the Faculty Council Budget Committee. The BPC will report on their work to the BFA Executive Committee and the BFA General Assembly."

Submitted by the Budget & Planning Committee: February 24, 2021 Submitted to the BFA General Assembly: April 1, 2021 Approved by BFA General Assembly: April 29, 2021 58 In favor; 0 Opposed; 1 Abstention

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