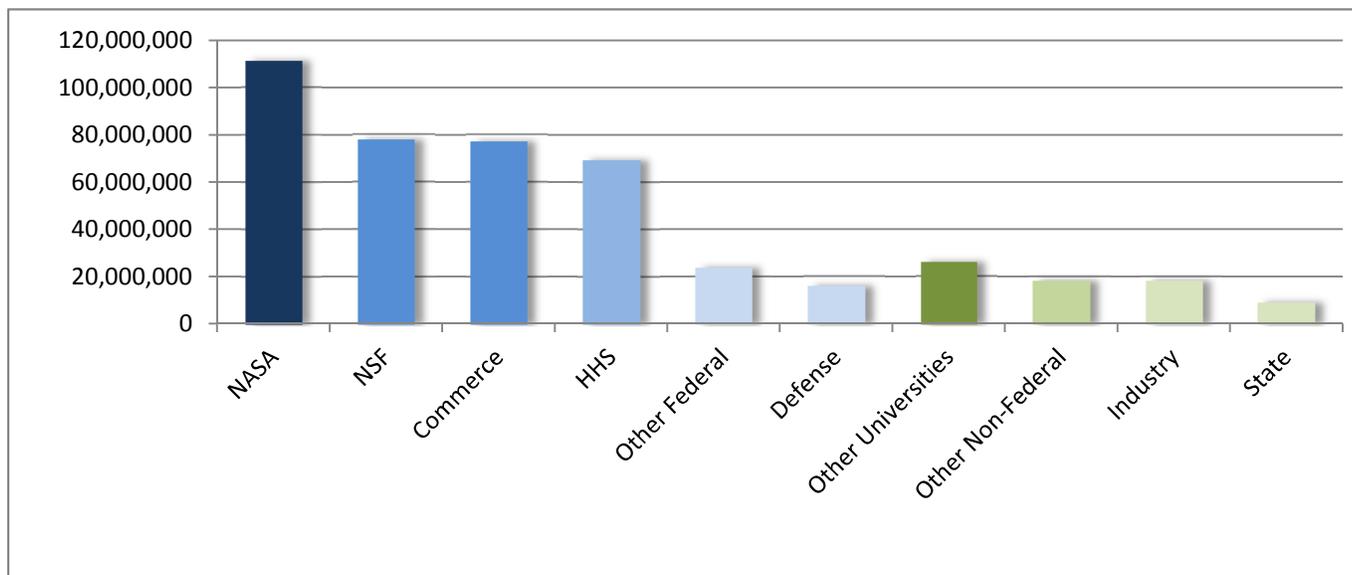


UNIVERSITY OF COLORADO AT BOULDER

AWARDS BY FUNDING AGENCY

FISCAL YEAR 2010

FEDERAL AGENCIES	Number of Awards	Award Amount
DEPARTMENT OF AGRICULTURE	6	125,978
DEPARTMENT OF COMMERCE	72	77,197,724
DEPARTMENT OF DEFENSE	81	15,849,749
DEPARTMENT OF EDUCATION	14	4,714,993
DEPARTMENT OF ENERGY	49	13,051,755
DEPARTMENT OF ENERGY LABS (except NREL) ¹	24	1,811,313
DEPARTMENT OF HEALTH AND HUMAN SERVICES	226	69,471,958
DEPARTMENT OF THE INTERIOR	41	2,628,171
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	255	111,322,387
NATIONAL SCIENCE FOUNDATION	348	77,889,729
SMITHSONIAN INSTITUTE	8	248,852
OTHER FEDERAL AGENCIES ²	14	1,220,752
	1,138	375,533,361
NON-FEDERAL AGENCIES		
JET PROPULSION LABORATORY ³	32	3,622,054
NATIONAL RENEWABLE ENERGY LABORATORIES ⁴	52	2,588,011
OTHER UNIVERSITIES ⁵	201	26,094,513
SPACE TELESCOPE SCIENCE INSTITUTE ⁶	23	762,637
STATE OF COLORADO (includes state funded universities)	67	9,088,034
INDUSTRY	204	18,108,670
FOUNDATIONS	70	5,092,122
FOREIGN UNIVERSITIES AND FOREIGN INDUSTRY	20	1,328,906
ORGANIZATIONS AND ASSOCIATIONS	127	11,168,037
OTHER	10	1,000,472
	806	78,853,455
TOTAL AWARDS RECEIVED IN FISCAL YEAR 2010	1,944	454,386,816



Notes

- 1 Department of Energy labs include: Sandia, Argonne, Oakridge, Idaho, Pacific NorthWest, Lawrence Livermore and Fermi National labs.
- 2 Miscellaneous Federal Agencies include: Environmental Protection Agency, Federal Aviation Administration, Department of Justice, Federal Highway Administration, Peace Corps, National Endowment for the Arts, National Endowment for the Humanities, Tennessee Valley Authority.
- 3 JPL is managed by the California Institute of Technology. It is funded primarily by NASA. Some universities count JPL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 4 NREL is operated by a consortium of universities and private management companies. Some universities count NREL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 5 Most funding from other universities originates with the federal government, but, historically, UCB has counted these awards as non-federal. Funding received from other Colorado state universities, e.g. Colorado State University, Colorado School of Mines, University of Colorado at Denver, is counted with the State of Colorado awards.
- 6 Space Telescope Science Institute is operated by the Association of Universities for Research in Astronomy (AURA), an non-profit corporation under contract to NASA. Some universities count STSI awards as federal funding, but, historically, UCB has counted these funds as non-federal.

UNIVERSITY OF COLORADO AT BOULDER
AWARDS BY DEPARTMENT
FISCAL YEAR 2010

CAMPUS UNITS	Number of Awards	Award Amount
ADMINISTRATION AND COLLEGES		
ACADEMIC AFFAIRS (includes ATLAS)	12	2,919,717
CONTINUING EDUCATION	3	15,947
INFORMATION TECHNOLOGY SERVICES	1	62,592
INTERNATIONAL EDUCATION	2	63,385
LIBRARY	2	15,739
SCHOOL OF BUSINESS (LEEDS)	6	4,373,092
SCHOOL OF EDUCATION	27	7,858,617
SCHOOL OF LAW	8	1,386,566
STUDENT AFFAIRS	13	5,919,834
WARDENBURG HEALTH CENTER	1	11,911
TOTAL ADMINISTRATION AND COLLEGES	75	22,627,400
COLLEGE OF ARTS AND SCIENCES		
ADMINISTRATION	2	9,833
ANTHROPOLOGY	6	326,877
APPLIED MATHEMATICS	18	2,560,434
ATMOSPHERIC AND OCEANIC SCIENCES (ATOC)	16	1,102,153
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	16	2,519,645
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	8	809,960
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	84	12,534,357
CENTER FOR ASIAN STUDIES	4	1,238,757
CENTER FOR THE AMERICAN WEST	1	40,000
CHEMISTRY AND BIOCHEMISTRY	147	20,502,386
COLORADO EUROPEAN UNION CENTER FOR EXCELLENCE (CEUCE)	4	19,961
COLORADO SHAKESPEARE FESTIVAL	3	34,900
ECOLOGY AND EVOLUTIONARY BIOLOGY	27	3,076,089
ENGLISH	1	20,000
FISKE PLANETARIUM	1	75,790
GEOGRAPHY	10	472,142
GEOLOGICAL SCIENCES	26	2,250,066
HISTORY	2	85,400
INTEGRATIVE PHYSIOLOGY	31	5,910,125
LINGUISTICS	3	63,055
MATHEMATICS	7	529,187
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	89	16,907,541
PHILOSOPHY	1	50,400
PHYSICS	56	9,838,576
PSYCHOLOGY AND NEUROSCIENCE	54	10,612,039
SPEECH, LANGUAGE AND HEARING SCIENCE	9	1,371,551
TOTAL COLLEGE OF ARTS AND SCIENCES	626	92,961,225
COLLEGE OF ENGINEERING AND APPLIED SCIENCE		
AEROSPACE ENGINEERING SCIENCES	111	11,206,782
CHEMICAL & BIOLOGICAL ENGINEERING	111	10,862,403
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	82	8,732,165
COLORADO SPACE GRANT CONSORTIUM	4	561,695
COMPUTER SCIENCE	30	6,885,880
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	87	15,754,464
ENGINEERING MANAGEMENT PROGRAM	1	7,500
INTEGRATED TEACHING & LEARNING LAB	2	675,524
INTERDISCIPLINARY TELECOMMUNICATIONS PROGRAM	1	28,278
MECHANICAL ENGINEERING	110	11,056,276
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	539	65,770,967

GRADUATE SCHOOL AND RESEARCH INSTITUTES

CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)	5	4,865,283
COLORADO INITIATIVE FOR MOLECULAR BIOTECHNOLOGY (CIMB)	2	16,400,000
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	228	65,330,350
GRADUATE SCHOOL	5	4,120,441
INSTITUTE FOR BEHAVIORAL GENETICS	48	13,614,178
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	75	11,193,388
INSTITUTE OF BEHAVIORAL SCIENCE	29	4,894,672
INSTITUTE OF COGNITIVE SCIENCE	32	6,740,010
JILA	84	44,015,503
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	178	100,373,344
MUSEUM	17	1,330,055
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE (RASEI)	1	150,000
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	704	273,027,224
TOTAL FY 2010 (JULY 1, 2009 - JUNE 30, 2010)	1,944	454,386,816

Notes

- A sponsored project award is transferred from an external sponsor to UCB under a grant, cooperative agreement, contract, purchase order or any other legally binding agreement. These awards differ from gifts, which are managed by the CU Foundation, because they include terms that restrict how the funds will be managed and expended.
- The total number of awards is calculated from the total number of funding increments for all projects (account numbers) during the fiscal year, e.g. some awards may be distributed to two, three or more projects for management purposes and have multiple funding increments during the fiscal year.
- The value of awards is calculated from the amount of funds obligated for one budget period, not the total estimated cost for multiple budget periods, i.e. some awards receive incremental funding that may spread receipts out over several years. Award totals include direct and indirect costs.

UNIVERSITY OF COLORADO AT BOULDER

Awards by Department with Affiliated Funds

FISCAL YEAR 2010

Campus Unit	Number of Awards	Award Amount	Affiliated Funds By Unit Faculty through other Units
ADMINISTRATION AND COLLEGES			
ACADEMIC AFFAIRS (includes ATLAS)	12	2,919,717	465,306
CONTINUING EDUCATION	3	15,947	
INFORMATION TECHNOLOGY SERVICES	1	62,592	
INTERNATIONAL EDUCATION	2	63,385	
LIBRARY	2	15,739	
SCHOOL OF BUSINESS (LEEDS)	6	4,373,092	
SCHOOL OF EDUCATION	27	7,858,617	1,046,194
GRADUATE TEACHER PROGRAM			88,756
SCHOOL OF LAW	8	1,386,566	
STUDENT AFFAIRS	13	5,919,834	
WARDENBURG HEALTH CENTER	1	11,911	
TOTAL ADMINISTRATION AND COLLEGES	75	22,627,400	
COLLEGE OF ARTS AND SCIENCES			
ADMINISTRATION	2	9,833	
ANTHROPOLOGY	6	326,877	66,849
APPLIED MATHEMATICS	18	2,560,434	1,880,979
ASTROPHYSICAL AND PLANETARY SERVICES			21,245,054
ATMOSPHERIC AND OCEANIC SCIENCES (ATOC)	16	1,102,153	2,007,113
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	16	2,519,645	1,857,232
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	8	809,960	67,558
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	84	12,534,357	12,466,357
CENTER FOR ASIAN STUDIES	4	1,238,757	
CENTER FOR THE AMERICAN WEST	1	40,000	
CHEMISTRY AND BIOCHEMISTRY	147	20,502,386	10,718,951
COLORADO EUROPEAN UNION CENTER FOR EXCELLENCE (CEUCE)	4	19,961	
COLORADO SHAKESPEARE FESTIVAL	3	34,900	
ECOLOGY AND EVOLUTIONARY BIOLOGY	27	3,076,089	6,788,285
ECONOMICS			140,256
ENGLISH	1	20,000	
ENVIRONMENTAL STUDIES			2,593,913
FISKE PLANETARIUM	1	75,790	
GEOGRAPHY	10	472,142	4,580,164
GEOLOGICAL SCIENCES	26	2,250,066	7,603,521
HISTORY	2	85,400	
INTEGRATIVE PHYSIOLOGY	31	5,910,125	4,476,110
INSTITUTE FOR ETHICAL AND CIVIL ENGAGEMENT			100,000
LINGUISTICS	3	63,055	4,052,834
MATHEMATICS	7	529,187	
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	89	16,907,541	3,096,559
PHILOSOPHY	1	50,400	
PHYSICS	56	9,838,576	20,995,389
POLITICAL SCIENCE			1,044
PSYCHOLOGY AND NEUROSCIENCE	54	10,612,039	11,019,320
SOCIOLOGY			2,401,730
SPEECH, LANGUAGE AND HEARING SCIENCE	9	1,371,551	
TOTAL COLLEGE OF ARTS AND SCIENCES	626	92,961,225	
COLLEGE OF ENGINEERING AND APPLIED SCIENCE			
AEROSPACE ENGINEERING SCIENCES	111	11,206,782	2,718,022
CHEMICAL & BIOLOGICAL ENGINEERING	111	10,862,403	4,817,158

CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	82	8,732,165	4,998,108
COLORADO SPACE GRANT CONSORTIUM	4	561,695	
COMPUTER SCIENCE	30	6,885,880	6,563,035
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	87	15,754,464	10,078,894
ENGINEERING MANAGEMENT PROGRAM	1	7,500	
INTEGRATED TEACHING & LEARNING LAB	2	675,524	675,524
INTERDISCIPLINARY TELECOMMUNICATIONS PROGRAM	1	28,278	2,470,343
MECHANICAL ENGINEERING	110	11,056,276	4,306,208
NANOMATERIALS CHARACTERIZATION FACILITY			287,500
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	539	65,770,967	
GRADUATE SCHOOL AND RESEARCH INSTITUTES			
CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)	5	4,865,283	
COLORADO INITIATIVE FOR MOLECULAR BIOTECHNOLOGY (CIMB)	2	16,400,000	
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	228	65,330,350	14,151,833
GRADUATE SCHOOL	5	4,120,441	88,756
INSTITUTE FOR BEHAVIORAL GENETICS	48	13,614,178	10,148,495
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	75	11,193,388	8,849,283
INSTITUTE OF BEHAVIORAL SCIENCE	29	4,894,672	3,214,139
INSTITUTE OF COGNITIVE SCIENCE	32	6,740,010	9,103,507
JILA	84	44,015,503	16,330,525
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	178	100,373,344	4,677,496
MUSEUM	17	1,330,055	1,173,959
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE (RASEI)	1	150,000	
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	704	273,027,224	
TOTAL FY 2010 (JULY 1, 2009 - JUNE 30, 2010)	1,944	454,386,816	

Notes

- If multiple project numbers have not been assigned each affiliated department gets full credit for the total dollar amount received.
- If multiple project numbers have been assigned each department gets full credit for the dollar amount associated with each individual project.

UNIVERSITY OF COLORADO AT BOULDER
PROPOSALS BY DEPARTMENT
FISCAL YEAR 2010

CAMPUS UNITS	Number of Proposals	Amount
ADMINISTRATION AND COLLEGES		
ACADEMIC AFFAIRS (includes ATLAS)	17	3,726,213
CONTINUING EDUCATION	4	775,158
INFORMATION TECHNOLOGY SERVICES	2	917,625
INTERNATIONAL EDUCATION	1	34,901
LIBRARY	5	63,616
PUBLIC SAFETY	1	749,786
SCHOOL OF BUSINESS (LEEDS)	11	5,176,244
SCHOOL OF EDUCATION	25	23,937,336
SCHOOL OF JOURNALISM AND MASS COMMUNICATION	1	298,073
SCHOOL OF LAW	7	1,891,952
STUDENT AFFAIRS	5	429,047
WARDENBURG HEALTH CENTER	1	11,911
TOTAL ADMINISTRATION AND COLLEGES	80	38,011,862
COLLEGE OF ARTS AND SCIENCES		
ADMINISTRATION	2	10,726
ANTHROPOLOGY	8	598,265
APPLIED MATHEMATICS	9	4,591,011
ART AND ART HISTORY	1	49,986
ASIAN LANGUAGES AND CIVILIZATIONS	1	122,841
ATMOSPHERIC AND OCEANIC SCIENCES	28	20,772,624
CENTER FOR ASIAN STUDIES	4	2,957,027
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	59	27,116,026
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	10	7,770,278
CENTER FOR THE AMERICAN WEST	2	46,203
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	10	2,488,202
CHEMISTRY AND BIOCHEMISTRY	129	78,967,484
COLORADO SHAKESPEARE FESTIVAL	2	20,000
COMMUNICATIONS	2	45,555
ECOLOGY AND EVOLUTIONARY BIOLOGY	41	8,959,808
ECONOMICS	2	267,661
ENGLISH	1	50,000
FISKE PLANETARIUM	1	100,042
GEOGRAPHY	13	2,011,267
GEOLOGICAL SCIENCES	32	9,598,780
HISTORY	5	334,340
INTEGRATIVE PHYSIOLOGY	60	51,894,218
INTERNATIONAL AFFAIRS	1	343,717
LINGUISTICS	7	961,452
MATHEMATICS	26	6,571,985
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	79	74,922,533
PHILOSOPHY	2	239,460
PHYSICS	104	49,859,794
POLITICAL SCIENCE	5	319,287

PSYCHOLOGY AND NEUROSCIENCE	89	45,837,307
SOCIOLOGY	2	577,528
SPEECH, LANGUAGE AND HEARING SCIENCE	9	4,333,979
SPANISH AND PORTUGUESE	1	25,942
THEATRE	1	54,739
TOTAL COLLEGE OF ARTS AND SCIENCES	748	402,820,067
COLLEGE OF ENGINEERING AND APPLIED SCIENCE		
ADMINISTRATION	1	14,858,655
AEROSPACE ENGINEERING SCIENCE	131	55,967,351
CHEMICAL & BIOLOGICAL ENGINEERING	136	91,532,098
CIVIL, ENVIRONMENTAL, & ARCHITECTURAL ENGINEERING	149	87,257,004
COMPUTER SCIENCE	61	33,184,693
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	108	103,200,723
INTEGRATED TEACHING AND LEARNING PROGRAM (ITLL)	1	110,793
INTERDISCIPLINARY TELECOMMUNICATIONS PROGRAM	2	77,201
MECHANICAL ENGINEERING	107	39,555,602
COLORADO SPACE GRANT CONSORTIUM	2	845,000
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	698	426,589,120
GRADUATE SCHOOL AND RESEARCH INSTITUTES		
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	280	294,431,818
COLORADO INITIATIVE FOR MOLECULAR BIOTECHNOLOGY (CIMB)	2	16,400,000
GRADUATE SCHOOL	2	5,722,445
INSTITUTE FOR BEHAVIORAL GENETICS	54	43,833,761
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	95	60,622,954
INSTITUTE OF BEHAVIORAL SCIENCE	60	21,373,532
INSTITUTE OF COGNITIVE SCIENCE	18	15,461,607
JILA	49	89,218,766
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	128	113,080,575
MUSEUM	25	4,132,796
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE (RASEI)	2	726,674
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	715	665,004,928
TOTAL FY 2010 (JULY 1, 2009 - JUNE 30, 2010)	2241	1,532,425,977

Notes

- This report includes all the proposals submitted during fiscal year 2010. Typically, proposals are funded or declined within six to twelve months after submission. There may be some overlap with the annual reports for awards that were received during fiscal year 2009, but there is no one-to-one relationship between proposals and awards in these reports.
- The number of proposals is calculated from the total number of submissions during the fiscal year.
- The value of proposals is calculated from the total estimated cost for all budget periods proposed. These amounts include direct and indirect costs and may be higher than the actual awarded amount.

**UNIVERSITY OF COLORADO AT BOULDER
EXPENDITURES BY FUNDING AGENCY
FISCAL YEAR 2010**

	<u>Payments Received</u>
FEDERAL AGENCIES	
DEPARTMENT OF AGRICULTURE	1,088,986
DEPARTMENT OF COMMERCE	42,955,574
DEPARTMENT OF DEFENSE	14,422,228
DEPARTMENT OF EDUCATION	6,371,667
DEPARTMENT OF ENERGY (includes DOE labs except NREL)	9,461,105
DEPARTMENT OF HEALTH AND HUMAN SERVICES	49,909,374
DEPARTMENT OF THE INTERIOR	2,230,713
DEPARTMENT OF TRANSPORTATION	109,348
ENVIRONMENTAL PROTECTION AGENCY	526,288
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	75,714,183
NATIONAL ENDOWMENT FOR THE ARTS	3,086
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES	79,541
NATIONAL SCIENCE FOUNDATION	52,619,471
SMALL BUSINESS ADMINISTRATION	22,449
DEPARTMENT OF JUSTICE	702,970
OTHER FEDERAL	604,256
	<u>256,821,239</u>
FEDERAL FLOW-THRU	
ASSOCIATIONS AND FOUNDATIONS	2,402,544
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	3,898,429
PRIVATE FEDERAL	9,013,500
PRIVATE NON-PROFIT HOSPITALS	203,640
PRIVATE NON-PROFITS	529,171
PRIVATE UNIVERSITIES	6,418,092
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	17,483,194
STATE OF COLORADO UNIVERSITIES	3,613,539
STATE OF COLORADO	201,938
	<u>43,764,047</u>
OTHER	
ASSOCIATIONS AND FOUNDATIONS	10,456,763
INTERNATIONAL	1,476,013
LOCAL GOVERNMENTS IN COLORADO	109,731
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	826,261
PRIVATE	11,729,115
PRIVATE NON-PROFIT HOSPITALS	-3,063
PRIVATE NON-PROFITS	1,030,879
PRIVATE UNIVERSITIES	1,235,601
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	503,767
STATE OF COLORADO UNIVERSITIES	985,073
STATE OF COLORADO	2,010,247
	<u>30,360,387</u>
GRAND TOTAL	330,945,673

Notes

- The expenditure reports count only those funds advanced or reimbursed to UCB during the fiscal year.

UNIVERSITY OF COLORADO AT BOULDER
RESEARCH EXPENDITURES BY DEPARTMENT
FISCAL YEAR 2010

	<u>Payments Received</u>
ADMINISTRATION AND COLLEGES	
ADMINISTRATION	50,073
ALLIANCE FOR TECHNOLOGY, LEARNING, AND SOCIETY (ATLAS)	2,147,692
COLLEGE OF MUSIC	8,116
CONTINUING EDUCATION	26,553
DIVERSITY AND EQUITY	406,902
LIBRARIES	43,353
SCHOOL OF BUSINESS (LEEDS)	2,677,093
SCHOOL OF EDUCATION	4,687,585
SCHOOL OF JOURNALISM & MASS COMMUNICATION	204,190
SCHOOL OF LAW	1,027,140
STUDENT AFFAIRS	5,079,401
UNDERGRADUATE EDUCATION	1,714,493
	18,072,591
COLLEGE OF ARTS & SCIENCES	
ANTHROPOLOGY	191,458
APPLIED MATHEMATICS	2,581,879
ASTROPHYSICAL AND PLANETARY SCIENCES (APS)	15,076
ASIAN LANGUAGES AND CIVILIZATIONS	73,871
CENTER TO ADVANCE RESEARCH AND TEACHING IN THE SOCIAL SCIENCES (CARTSS)	512,920
CENTER FOR THE AMERICAN WEST	39,974
CENTER FOR ASIAN STUDIES	1,916,392
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	1,864,142
CHEMISTRY	17,644,604
CLASSICS	40,000
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	9,369,178
COLORADO EUROPEAN UNION CENTER FOR EXCELLENCE (CEUCE)	177,412
COLORADO SHAKESPEARE FESTIVAL	3,086
DEPT OF ART AND ART HISTORY	472
ECOLOGY & EVOLUTIONARY BIOLOGY	2,275,184
ECONOMICS	124,283
ENGLISH	20,000
ETHNIC STUDIES	4,693
FISKE PLANETARIUM	89,928
GEOGRAPHY	443,185
GEOLOGICAL SCIENCES	1,920,061
HISTORY	52,910
INTEGRATIVE PHYSIOLOGY	5,219,350
LINGUISTICS	284,820
MATHEMATICS	293,333
MCDB	15,808,861

PROGRAM IN ATMOSPHERIC AND OCEANIC SCIENCES (PAOS)	844,763
PHYSICS	8,335,960
POLITICAL SCIENCE	-32,401
PSYCHOLOGY AND NEUROSCIENCE	9,923,530
RELIGIOUS STUDIES	45,000
SERVICE LEARNING	8,959
SPEECH, LANGUAGE & HEARING SCIENCES (SLHS)	1,385,169
SOCIOLOGY	1,413
	<hr/>
	81,479,465

COLLEGE OF ENGINEERING & APPLIED SCIENCE

AEROSPACE SCIENCES	12,006,696
CHEMICAL ENGINEERING	12,389,590
CIVIL ENGINEERING	6,553,242
COLLEGE OF ENG & APPLIED SCI	25,511
COMPUTER SCIENCE	3,252,251
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	8,913,551
ENGINEERING DEAN	1,644,602
MECHANICAL ENGINEERING	7,863,485
	<hr/>
	52,648,928

GRADUATE SCHOOL AND RESEARCH INSTITUTES

GRADUATE SCHOOL	1,645,094
CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)	2,665,111
COLORADO INITIATIVE FOR MOLECULAR BIOTECHNOLOGY (CIMB)	409,097
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	54,587,573
GRADUATE TEACHER PROGRAM	88,824
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	9,632,622
INSTITUTE FOR BEHAVIORAL GENETICS (IBG)	11,583,754
INSTITUTE OF BEHAVIORAL SCIENCE (IBS)	5,806,285
INSTITUTE OF COGNITIVE SCIENCE (ICS)	5,744,588
JILA	18,519,375
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	67,372,646
MUSEUM	689,717
	<hr/>
	178,744,686

TOTAL FY 2010 (JULY 1, 2009 - JUNE 30, 2010) 330,945,670

UNIVERSITY OF COLORADO AT BOULDER
RESEARCH EXPENDITURES
FISCAL YEAR 2010

EXPENSE CATEGORY	TOTAL EXPENDED	FEDERAL AWARDS	STATE OF COLORADO AWARDS	INDUSTRY AWARDS	OTHER FEDERAL FLOW THRU & NON-FEDERAL AWARDS
SALARIES & WAGES	\$ 128,700,562.53	\$ 99,406,560.49	\$ 3,125,743.65	\$ 4,984,095.17	\$ 21,184,163.22
FRINGE BENEFITS	\$ 31,803,674.34	\$ 24,823,452.93	\$ 708,453.63	\$ 851,059.11	\$ 5,420,708.67
TUITION	\$ 5,438,263.87	\$ 3,731,024.80	\$ 99,345.42	\$ 521,357.26	\$ 1,086,536.39
SUPPLIES & SERVICES	\$ 43,657,393.98	\$ 33,882,841.59	\$ 1,198,557.67	\$ 1,163,737.84	\$ 7,412,256.88
SUBCONTRACTS & SUBAWARDS	\$ 24,451,408.20	\$ 17,945,859.11	\$ 97,436.41	\$ 1,352,612.18	\$ 5,055,500.50
TRAVEL	\$ 9,863,193.20	\$ 7,477,173.77	\$ 98,203.36	\$ 400,045.97	\$ 1,887,770.10
UTILITIES	\$ 250,682.56	\$ 237,132.59		\$ 97.30	\$ 13,452.67
STIPENDS	\$ 3,730,039.16	\$ 3,528,858.86	\$ 8,093.96	\$ 31,047.03	\$ 162,039.31
LIBRARY	\$ 21,819.20	\$ 21,819.20			\$ -
EQUIPMENT	\$ 9,836,259.21	\$ 7,659,278.95	\$ 375,434.31	\$ 195,809.62	\$ 1,605,736.33
INDIRECT COSTS	\$ 73,192,374.09	\$ 58,107,236.27	\$ 897,590.20	\$ 2,226,189.90	\$ 11,961,357.72
TOTAL	330,945,670	256,821,239	6,608,859	11,726,051	55,789,522