

Employees as of October 1, 2008 (hdct)					
Faculty & Staff		Total	Students		Total
Profs & Assoc. & Ass't		1,104	Graduate PT Instr		257
Instructors/Sr Instr		413	Teaching Asst		986
Other (hon/lec/visit/etc)		944	Research Asst		984
<u>Academic subtotal</u>		2,461	Grad Asst		87
Research Faculty		1,056	Student Asst		287
Prof Exempt & Officers		670	<u>Academic subtotal</u>		2,601
Classified Staff		2,497	Student Hourly		4,023
Total Faculty & Staff		6,684	Total Students		6,624
Flat Benefit Rates		effective 7/1/08		effective 7/1/09	
Employee Group	FT/Perm	PT/Temp	FT/Perm	PT/Temp	
Classified Staff	27.7%	17.0%	27.7%	13.3%	
Hourly	-	1.1%	-	1.4%	
Prof Exp/Rsch Fac	27.7%	17.0%	27.7%	13.3%	
Regular Faculty	26.8%	-	24.4%	-	
Student Faculty	-	6.2%	-	5.3%	

AY Tuition & Mandatory Fees	Resident-Full Time			Non Res-Full Time		
	AY09	AY10	% chg	AY09	AY10	% chg
<u>Undergrad Tuition</u>	(Student Share)			(Incoming UG)		
Business	\$9,450	\$10,296	9.0%	\$28,600	\$30,020	5.0%
Engineering	\$8,212	\$8,932	8.8%	\$27,240	\$29,000	6.5%
Jrnl/Mus	\$6,154	\$6,688	8.7%	\$25,660	\$26,950	5.0%
Other (Base)	\$5,922	\$6,446	8.8%	\$25,400	\$26,700	5.1%
<u>Mandatory Fees</u>	\$1,356	\$1,486	9.6%	\$1,356	\$1,486	9.6%
Base Tuit + Fees*	\$7,278	\$7,932	9.0%	\$26,756	\$28,186	5.3%
*Total is Student Share excl. COF stipend (res. only) of \$68/credit hr for FY10 (\$92 in FY09).						
<u>Grad Tuition</u>						
Business	\$10,872	\$11,736	7.9%	\$25,578	\$26,226	2.5%
Engineering	\$9,558	\$10,710	12.1%	\$24,480	\$25,488	4.1%
Jrnl/Mus	\$7,578	\$8,190	8.1%	\$23,040	\$23,616	2.5%
Law 1st year	\$20,340	\$23,562	15.8%	\$30,852	\$31,626	2.5%
Law 2nd year	\$18,324	\$21,960	19.8%	\$30,852	\$31,626	2.5%
Law 3rd year	\$17,676	\$19,782	11.9%	\$30,852	\$31,626	2.5%
MBA 1st year	\$12,524	\$13,536	8.1%	\$26,000	\$26,640	2.5%
MBA 2nd year	\$11,286	\$12,186	8.0%	\$26,000	\$26,640	2.5%
Other (Base)	\$7,578	\$8,190	8.1%	\$22,770	\$23,346	2.5%
<u>Mandatory Fees</u>	\$1,365	\$1,495	9.5%	\$1,365	\$1,495	9.5%
Base Tuit + Fees	\$8,943	\$9,685	8.3%	\$24,135	\$24,841	2.9%

Student Statistics (headcount)				
	Fall 08	Fall 09	# chg	% chg
All Students	30,128	30,659	531	1.8%
Undergrad	25,392	25,759	367	1.4%
Graduate	4,736	4,900	164	3.5%
Women	46.9%	46.8%	223	1.6%
Men	53.1%	53.2%	308	1.9%
Colo Res	66.5%	66.7%	413	2.1%
Non-Res	33.5%	33.3%	118	1.2%
Minorities	14.2%	14.4%	145	3.4%
Int'l	4.1%	4.0%	9	0.7%

Enrl Summary (reportable hrs)		Fall 08	Fall 09		# chg	% chg
		Hdct	Hdct	% Total		
UG	Res	16,772	17,124	66%	352	2.1%
	NR	8,620	8,635	34%	15	0.2%
	Total	25,392	25,759	100%	367	1.4%
Grad	Res	3,266	3,327	68%	61	1.9%
	NR	1,470	1,573	32%	103	7.0%
	Total	4,736	4,900	100%	164	3.5%
All	Res	20,038	20,451	67%	413	2.1%
	NR	10,090	10,208	33%	118	1.2%
	Total	30,128	30,659	100%	531	1.8%

Enrl Summary by Discipline College - Undergraduate Students				
Fall 2009 Reportable Hours	Res Heads	Res Avg Hrs	NR Heads	NR Avg Hrs
Arts and Sciences	11,242	13.9	6,225	14.3
Business	1,964	14.1	1,059	14.4
Education	78	10.2	2	8.5
Engineering	2,296	14.6	763	14.9
Arch and Planning	604	14.2	270	14.6
Journalism	417	14.0	221	14.9
Music	181	15.4	86	15.5
Non-Degree	306	6.7	2	8.0
Other CU campuses	36	1.8	7	2.6
Total Undergraduate	17,124	13.9	8,635	14.4

Enrl Summary by Discipline College - Graduate Students				
Fall 2009 Reportable Hours	Res Heads	Res Avg Hrs	NR Heads	NR Avg Hrs
Arts and Sciences	1,548	7.3	653	8.0
Business	179	13.3	92	13.2
Education	247	6.7	33	9.6
Engineering	575	6.6	587	7.4
Journalism	61	7.7	28	8.1
Law	434	14.8	99	14.9
Music	173	6.2	79	6.4
Non-Degree	90	3.9	1	3.0
Other CU campuses	20	3.6	1	3.0
Total Graduate	3,327	8.3	1,573	8.5
Total UG and Grad	20,451	13.0	10,208	13.5