


How to find my department's general fund fee revenue

If they do not know the specific speedtype, departments or units can look up in PSLite Summary Report under Org IDs 10562, 10563, or 10565 by programs to find out how much is budgeted for the fee revenue and the actual amounts collected.



REVENUE/EXPENSE SUMMARY FOR ORG: 10563
 THROUGH DECEMBER 31, 2010 ACCOUNTING PERIOD 6
 PERCENT OF FY EXPENDED: 50.00%

DESCRIPTION: PBA-OTHER COURSE FEES,GC
OFFICER: MCNALLY, STEVEN L.
PRINCIPAL: SMITH, ERIKA
FISCAL MANAGER: SMITH, ERIKA
PHONE: 303/492-8631

This is the budgeted amount for fee revenue.

This is the actual fee revenue.

FUND	10	CONTINUING BUDGET	TEMPORARY BUDGET	TOTAL BUDGET	REVENUE/EXPENSE	% EXP	ENCUMBR	BUDGET AVAILABLE		
PROGRAM	17235	CHEMCOURSE FEE SUPP								
	220000 - 229997	- STUDENT FEES & FEE REFUNDS		-265,176.00	0.00	-265,176.00	-245,815.31	92.7%	0.00	-19,360.69
TOTAL FOR PROGRAM	17235	-265,176.00	0.00	-265,176.00	-245,815.31	92.7%	0.00	-19,360.69		
PROGRAM	17236	MCDB COURSE FEE SUPP								
	220000 - 229997	- STUDENT FEES & FEE REFUNDS		-115,675.00	0.00	-115,675.00	-115,076.22	99.5%	0.00	-598.78
TOTAL FOR PROGRAM	17236	-115,675.00	0.00	-115,675.00	-115,076.22	99.5%	0.00	-598.78		
PROGRAM	17237	EPOB COURSE FEE SUPP								
	220000 - 229997	- STUDENT FEES & FEE REFUNDS		-263,823.00	0.00	-263,823.00	-160,517.60	60.8%	0.00	-103,305.40
TOTAL FOR PROGRAM	17237	-263,823.00	0.00	-263,823.00	-160,517.60	60.8%	0.00	-103,305.40		
PROGRAM	17238	APAS COURSE FEE SUPP								
	220000 - 229997	- STUDENT FEES & FEE REFUNDS		-80,849.00	0.00	-80,849.00	-79,870.92	98.8%	0.00	-978.08
TOTAL FOR PROGRAM	17238	-80,849.00	0.00	-80,849.00	-79,870.92	98.8%	0.00	-978.08		
PROGRAM	17239	GE OG COURSE FEE SUPP								
	220000 - 229997	- STUDENT FEES & FEE REFUNDS		-105,002.00	0.00	-105,002.00	-90,569.02	86.3%	0.00	-14,432.98
TOTAL FOR PROGRAM	17239	-105,002.00	0.00	-105,002.00	-90,569.02	86.3%	0.00	-14,432.98		
PROGRAM	17240	FILM STUDIES COURSE FEE								
	220000 - 229997	- STUDENT FEES & FEE REFUNDS		-309,442.00	0.00	-309,442.00	-269,311.52	87.0%	0.00	-40,130.48
TOTAL FOR PROGRAM	17240	-309,442.00	0.00	-309,442.00	-269,311.52	87.0%	0.00	-40,130.48		
PROGRAM	17241	ANTH COURSE FEE SUPP								
	220000 - 229997	- STUDENT FEES & FEE REFUNDS		-20,998.00	0.00	-20,998.00	-22,561.41	107.4%	0.00	1,563.41
TOTAL FOR PROGRAM	17241	-20,998.00	0.00	-20,998.00	-22,561.41	107.4%	0.00	1,563.41		