

research and other
SPONSORED PROGRAMS
expenditures by campus unit

campus unit	expenditures
Academic Affairs	\$ 916,407
Alliance for Technology, Learning and Society (ATLAS)	738,586
Administration	3,102
Planning, Budget, and Analysis	15,892
Student Affairs	3,053,570
College of Business and Administration	2,015,931
College of Music	14,833
Library	22,631
School of Education	4,000,988
School of Journalism and Mass Communication	218,504
School of Law	51,357
College of Engineering and Applied Science	
Aerospace Engineering	\$ 2,932,522
Aerospace Engineering—BioServe Space Technologies	2,816,400
Aerospace Engineering—Center for Aerospace Structures	1,873,662
Aerospace Engineering—Colorado Center for Astroynamics Research	2,756,574
Aerospace Engineering—NASA Specialized Center for Research and Training	2,569
Subtotal—Aerospace Engineering	10,381,727
Chemical Engineering	3,306,902
Chemical Engineering—Center for Membrane Applied Science and Technology	337,204
Chemical Engineering—Colorado Institute for Research in Biotechnology	29,930
Chemical Engineering—Colorado RNA Center	-11,669
Subtotal—Chemical Engineering	3,662,367
Civil, Environmental, and Architectural (CE&A) Engineering	4,969,943
CE&A Engr.—Center for Advanced Decision Support for Water & Environ. Systems	1,416,452
Subtotal—CE&A Engineering	6,386,395
Computer Science	4,188,811
Electrical and Computer (E&C) Engineering	2,505,374
E&C Engineering—Optoelectronic Computing Systems Center	2,647,908
Subtotal—Electrical and Computer Engineering	5,153,282
Mechanical Engineering	1,857,996
Mechanical Engineering—Center for Advanced Manufacturing and Packaging	1,481,043
Mechanical Engineering—Center for Combustion Research	214,780
Subtotal—Mechanical Engineering	3,553,819
College of Engineering Administration	83,550
Integrated Teaching and Learning Laboratory	711,730
Interdisciplinary Telecommunications Program	296,612
Colorado Space Grant Consortium	829,103
BP Center for Visualization	11,009
Subtotal, College of Engineering and Applied Science	\$ 35,258,405
College of Arts and Sciences	
Arts and Sciences Administration	\$ 35,046
Anthropology	46,341
Applied Mathematics	1,773,689
Astrophysical and Planetary Sciences	86,129
Center for Astrophysics and Space Astronomy	8,002,887

Center for Integrated Plasma Studies	\$ 1,339,970
Center of the American West	-35,637
Chemistry and Biochemistry	10,846,134
Classics	6,190
Colorado Shakespeare Festival	16,000
Communication	21,738
East Asian Languages and Civilizations	1,162,887
Economics	237,166
English	-2,016
Environmental, Population, and Organismic Biology	1,840,179
Ethnic Studies	17,350
Fine Arts	34,955
Geography	501,471
Geological Sciences	1,434,907
German and Slavic Languages and Literatures	23,085
History	43,246
Honors	4,907
Kinesiology and Applied Physiology	2,961,134
Linguistics	391,227
Mathematics	105,806
Molecular, Cellular, and Developmental Biology	11,873,200
Philosophy	29,830
Physics	7,008,696
Political Science	97,925
Program in Atmospheric and Oceanic Sciences	2,967,745
Psychology	4,668,072
Religious Studies	47,840
Sociology	693,198
Spanish and Portuguese	-2,369
Speech, Language, and Hearing Sciences	2,011,961
Theatre and Dance	10,000
Women's Studies	55,679
Subtotal, College of Arts and Sciences	\$ 60,356,568
Graduate School and Research Institutes	
Graduate School	3,496,442
Center for Humanities and the Arts	12,728
Center for Limb Atmospheric Sounding	4,965,221
Museum	192,816
Cooperative Institute for Research in Environmental Sciences	32,443,945
Institute for Behavioral Genetics	8,917,706
Institute of Arctic and Alpine Research	6,397,310
Institute of Behavioral Science	8,229,032
Institute of Cognitive Science	4,066,538
JILA	14,694,555
Laboratory for Atmospheric and Space Physics	21,899,382
Subtotal, Graduate School and Research Institutes	105,315,675
Total Expenditures	\$ 211,982,449