

# sponsored project EXPENDITURES

## by cost category

	total expended	federal funds	state of Colorado funds	industry funds	other non-fed funds
salaries & wages	\$ 87,625,010	\$ 69,730,653	\$ 2,751,275	\$ 4,156,738	\$ 10,986,344
fringe benefits	15,670,081	12,583,408	427,080	703,520	1,956,073
tuition	2,618,497	1,901,103	55,821	220,517	441,056
stipends	7,008,479	6,210,228	44,959	9,822	743,470
supplies & services	23,118,454	17,499,698	1,540,942	1,021,657	3,056,157
subcontracts & subawards	19,329,101	17,802,400	306,991	282,998	936,712
travel	5,986,318	4,704,393	131,033	222,769	928,123
equipment	7,955,076	6,241,275	396,668	958,693	358,440
indirect costs	42,671,433	34,987,448	933,242	1,649,943	5,100,800
<b>totals</b>	<b>\$ 211,982,449</b>	<b>171,660,606</b>	<b>6,588,011</b>	<b>9,226,657</b>	<b>24,507,175</b>
		81.0%	3.1%	4.3%	11.6%

The most accurate way to make year-to-year comparisons of data on research and other sponsored project activity is to look at actual expenditures. The total dollar amount of sponsored research expenditures on the Boulder campus has increased dramatically over the years. The oldest known campus records of sponsored project expenditures show \$2.1 million spent in fiscal year 1960-61. Four decades later, total sponsored project expenditures were \$212 million in fiscal year 2001-02.

The chart above categorizes sponsored project expenditures by source of funds and by category of expense for fiscal year 2000-01. Note that much of the other nonfederal funds are actually subcontracted federal funds. Therefore, about 90 percent of CU-Boulder's sponsored project activity involves federal support.

As the data on sponsored project expenditures show, more than half of the total expenditures represent salary, fringe benefits, stipends, and tuition for personnel, including student support. Thus, sponsored project awards generate jobs, including jobs for students, and contribute to the economic activity and health of Boulder and the entire state of Colorado.