

Exhibit III-A-1 Total Enclosed Space Requirements—Fall 1997

	Guideline ASF	Existing ASF	Surplus/ (Deficit)	Actual as Percent of Guideline
Academic				
Classroom & Service Space	279,534	203,311	(76,223)	73%
Instructional Labs & Service Space	212,412	170,402	(42,010)	80%
Other Teaching Facilities & Service Space	177,568	150,803	(26,765)	85%
Academic Office & Service Space	833,351	723,020	(110,331)	87%
Other Instructional Space	251,090	232,803	(18,287)	93%
Research Lab & Service Space	1,086,759	523,747	(563,012)	48%
Assembly & Exhibit	125,626	80,818	(44,808)	64%
Library Space (incl. offices & study areas)	488,591	313,443	(175,148)	64%
Academic Subtotal	3,454,931	2,398,347	(1,056,584)	69%
Services & Administration				
Administrative Office & Service Space	145,093	112,629	(32,464)	78%
Other Administrative & General Space	75,327	61,484	(13,843)	82%
Student Union Space	199,764	146,882	(52,882)	74%
Physical Plant Space	220,521	151,079	(69,442)	69%
Services & Administration Subtotal	640,705	472,074	(168,631)	74%
Athletics & Recreation				
Athletics Space	501,750	236,921	(264,829)	47%
Recreation Space	265,762	164,000	(101,762)	62%
Athletics & Recreation Subtotal	767,512	400,921	(366,591)	52%
Residential & Conferences				
Housing Department Office Space	47,420	33,791	(13,629)	71%
Campus Housing Space	1,847,469	1,740,987	(112,500)	94%
Residential & Conferences Subtotal	1,900,907	1,774,778	(126,129)	93%
GRAND TOTAL	6,764,055	5,046,120	(1,717,935)	75%
System Agencies Space*	N/A	82,640	N/A	N/A
Non-Institutional Agencies Space*	N/A	173,636	N/A	N/A
Student Headcount Enrollment	25,109			
Student FTE Enrollment	22,196			

*Guidline analysis is not performed. Boulder space occupied by units not administered by CU-Boulder