

Exhibit I-D-2
Ten Year Projection of the Number of Employees (Fall Headcount)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Instructional	1,997	2,021	2,045	2,069	2,094	2,119	2,145	2,170	2,197	2,223
Non-Instructional / Research	1,510	1,552	1,596	1,641	1,687	1,734	1,782	1,832	1,884	1,936
Classified Staff	2,690	2,714	2,739	2,705	2,729	2,754	2,779	2,804	2,829	2,854
Unclassified Staff	366	368	371	371	374	376	379	381	384	387
Total	6,563	6,655	6,751	6,786	6,884	6,983	7,085	7,187	7,294	7,400