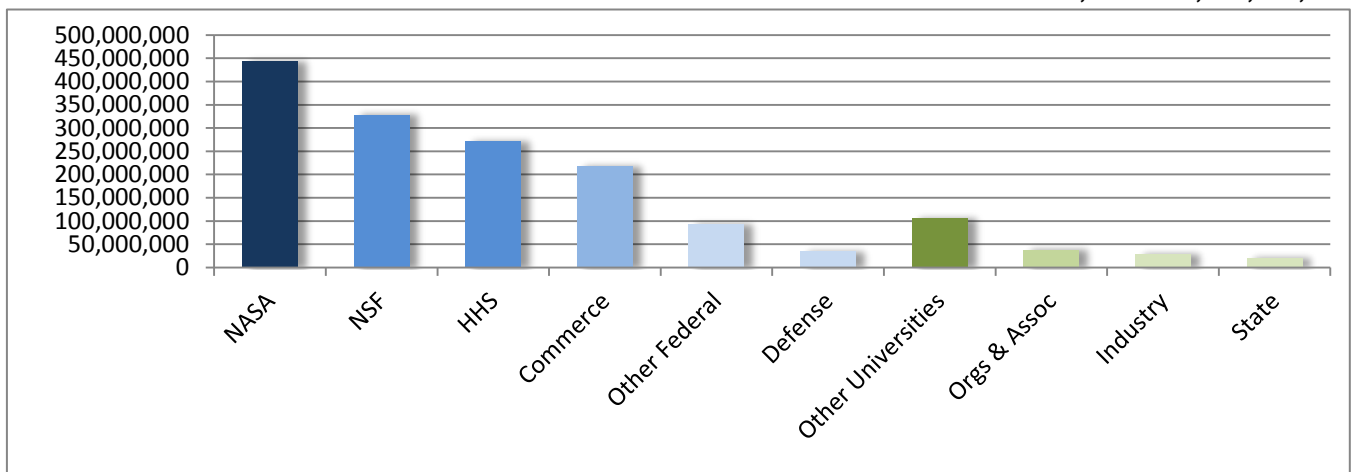


UNIVERSITY OF COLORADO BOULDER

PROPOSALS BY FUNDING AGENCY

FISCAL YEAR 2012

FEDERAL AGENCIES	Number of Proposals	Proposed Amount
DEPARTMENT OF AGRICULTURE	11	3,245,499
DEPARTMENT OF COMMERCE	39	217,589,690
DEPARTMENT OF DEFENSE	96	35,114,978
DEPARTMENT OF EDUCATION	15	13,855,119
DEPARTMENT OF ENERGY	59	54,926,569
DEPARTMENT OF ENERGY LABS (except NREL)	21	1,733,036
DEPARTMENT OF HEALTH AND HUMAN SERVICES	262	271,255,199
DEPARTMENT OF THE INTERIOR	43	6,980,890
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	229	443,813,035
NATIONAL SCIENCE FOUNDATION	547	328,605,307
SMITHSONIAN INSTITUTE	6	329,265
OTHER FEDERAL AGENCIES ¹	33	12,716,756
	1,361	1,390,165,343
NON-FEDERAL AGENCIES		
JET PROPULSION LABORATORY ²	30	7,141,480
NATIONAL RENEWABLE ENERGY LABORATORY ³	43	5,871,213
OTHER UNIVERSITIES ⁴	237	105,963,931
SPACE TELESCOPE SCIENCE INSTITUTE ⁵	13	935,960
STATE OF COLORADO (includes state funded universities)	77	21,364,752
INDUSTRY	163	29,303,452
FOUNDATIONS	52	16,301,135
FOREIGN UNIVERSITIES AND FOREIGN INDUSTRY	19	2,364,218
ORGANIZATIONS AND ASSOCIATIONS	169	38,418,300
OTHER	15	868,404
	818	228,532,844
TOTAL PROPOSALS SUBMITTED FOR FISCAL YEAR 2012	2,179	1,618,698,187



Notes

- 1 Other Federal Agencies include: Environmental Protection Agency (5 proposals), Federal Aviation Administration (6), Department of Justice (3), Department of Transportation (1), Homeland Security (1), Housing and Urban Development (1), Peace Corps (1), National Endowment for the Arts (2), National Endowment for the Humanities (1), Tennessee Valley Authority (1), Veterans Administration (4), U.S. Agency for International Development (5), Nuclear Regulatory Commission (1), Millenium Challenge Corporation (1).
- 2 The Jet Propulsion Laboratory (JPL) is managed by the California Institute of Technology. It is funded primarily by NASA. Some universities count JPL awards as federal funding, but, historically, UCB has counted this agency as non-federal.
- 3 The National Renewable Energy Laboratory (NREL) is operated by a consortium of universities and a private management company, Battelle. Some universities count NREL awards as federal funding, but, historically, UCB has counted this agency as non-federal.
- 4 Most funding from other universities originates with the federal government, but, historically, UCB has counted these agencies as non-federal. Proposals submitted to other Colorado state universities, e.g. Colorado State University (11 proposals) and University of Colorado at Denver (37), are counted with the State of Colorado.
- 5 Space Telescope Science Institute is operated by the Association of Universities for Research in Astronomy (AURA), a non-profit corporation under contract to NASA. Some universities count STSI awards as federal funding, but, historically, UCB has counted this agency as non-federal.

UNIVERSITY OF COLORADO BOULDER
PROPOSALS BY DEPARTMENT
FISCAL YEAR 2012

CAMPUS UNITS	Number of Proposals	Amount
ADMINISTRATION AND COLLEGES		
ACADEMIC AFFAIRS (includes ATLAS)	17	20,956,465
CONTINUING EDUCATION	1	80,215
INTERNATIONAL EDUCATION	1	42,767
LIBRARY	4	109,309
OFFICE OF INFORMATION TECHNOLOGY	2	538,675
LEEDS SCHOOL OF BUSINESS	7	2,267,859
SCHOOL OF EDUCATION	25	8,431,910
SCHOOL OF LAW	8	2,006,201
STUDENT AFFAIRS	7	978,068
WARDENBURG HEALTH CENTER	1	1,000
TOTAL ADMINISTRATION AND COLLEGES	73	35,412,469
COLLEGE OF ARTS AND SCIENCES		
ADMINISTRATION	1	11,145
ANTHROPOLOGY	17	1,056,903
APPLIED MATHEMATICS	32	23,513,863
ASIAN LANGUAGES AND CIVILIZATIONS	1	9,564
ATMOSPHERIC AND OCEANIC SCIENCES	24	20,017,046
CENTER FOR ASIAN STUDIES	5	588,185
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY	84	35,672,912
CENTER FOR INTEGRATED PLASMA STUDIES	8	3,560,410
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	4	5,630,911
CHEMISTRY AND BIOCHEMISTRY	146	70,443,107
CLASSICS	2	60,521
COLORADO SHAKESPEARE FESTIVAL	1	100,000
ECOLOGY AND EVOLUTIONARY BIOLOGY	31	8,359,847
ECONOMICS	1	309,956
ENVIRONMENTAL STUDIES PROGRAM	1	15,000
FILM STUDIES (Brakhage Center)	1	70,000
FRENCH & ITALIAN	1	99,009
GEOGRAPHY	18	2,050,591
GEOLOGICAL SCIENCES	14	2,484,487
HISTORY	6	321,811
INTEGRATIVE PHYSIOLOGY	48	36,052,844
LINGUISTICS	6	640,174
MATHEMATICS	19	6,008,410
MOLECULAR, CELLULAR AND DEVELOPMENTAL BIOLOGY	88	79,496,119
PHILOSOPHY	1	60,000
PHYSICS	75	38,320,897
POLITICAL SCIENCE	7	270,693
PSYCHOLOGY AND NEUROSCIENCE	81	53,987,797
SOCIOLOGY	3	59,091
SPEECH, LANGUAGE AND HEARING SCIENCE	16	5,591,685
TOTAL COLLEGE OF ARTS AND SCIENCES	742	394,862,978

COLLEGE OF ENGINEERING AND APPLIED SCIENCE

ADMINISTRATION	2	685,626
AEROSPACE ENGINEERING SCIENCE	141	57,691,090
CHEMICAL AND BIOLOGICAL ENGINEERING	110	83,628,572
CIVIL, ENVIRONMENTAL AND ARCHITECTURAL ENGINEERING	124	47,558,046
COMPUTER SCIENCE	65	27,889,993
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	105	62,783,060
INTERDISCIPLINARY TELECOMMUNICATIONS PROGRAM	5	1,779,177
MECHANICAL ENGINEERING	115	45,292,865
COLORADO SPACE GRANT CONSORTIUM	1	215,000
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	668	327,523,428

GRADUATE SCHOOL AND RESEARCH INSTITUTES

SCIENCES	219	281,666,837
GRADUATE SCHOOL	8	4,458,979
GRADUATE TEACHER PROGRAM	1	19,998
INSTITUTE FOR BEHAVIORAL GENETICS	42	31,410,096
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	91	40,892,080
INSTITUTE OF BEHAVIORAL SCIENCE	59	19,806,812
INSTITUTE OF COGNITIVE SCIENCE	30	30,118,671
JILA	64	38,070,905
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS	147	411,935,295
MUSEUM	29	2,207,103
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE	6	312,536
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	696	860,899,312

TOTAL FY 2012 (JULY 1, 2011 - JUNE 30, 2012) 2179 1,618,698,187

Notes

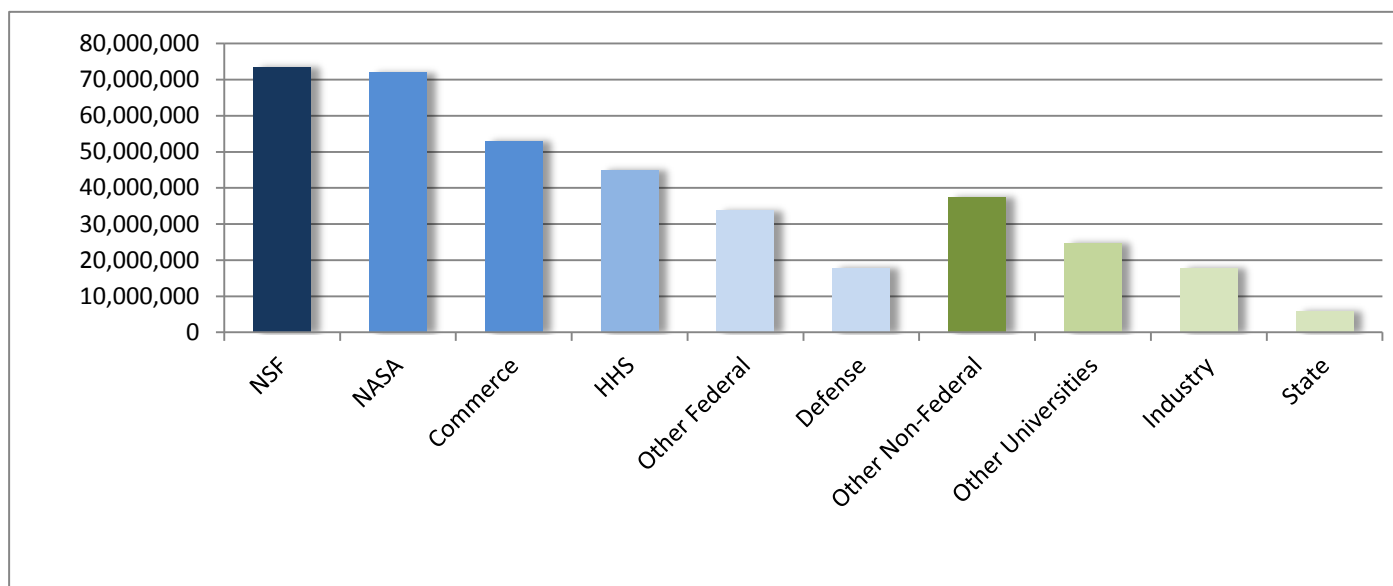
- This report includes all the proposals submitted during fiscal year 2012. Typically, proposals are funded or declined within six to twelve months after submission. There may be some overlap with the annual reports for awards that were received during fiscal year 2012, but there is no one-to-one relationship between proposals and awards in these reports.
- The number of proposals is calculated from the total number of submissions during the fiscal year.
- The value of proposals is calculated from the total estimated cost for all budget periods proposed. These amounts include direct and indirect costs and often are higher than the actual awarded amount.

UNIVERSITY OF COLORADO BOULDER

AWARDS BY FUNDING AGENCY

FISCAL YEAR 2012

FEDERAL AGENCIES	Number of Awards	Award Amount
DEPARTMENT OF AGRICULTURE	10	955,849
DEPARTMENT OF COMMERCE	44	52,925,945
DEPARTMENT OF DEFENSE	95	17,895,720
DEPARTMENT OF EDUCATION	19	5,658,991
DEPARTMENT OF ENERGY	70	13,956,302
DEPARTMENT OF ENERGY LABS (except NREL)	29	1,452,555
DEPARTMENT OF HEALTH AND HUMAN SERVICES	201	44,859,480
DEPARTMENT OF THE INTERIOR	40	3,547,777
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	285	71,994,708
NATIONAL SCIENCE FOUNDATION	337	73,524,422
SMITHSONIAN INSTITUTE	3	73,072
OTHER FEDERAL AGENCIES ¹	24	8,121,444
	1,157	294,966,264
NON-FEDERAL AGENCIES		
JET PROPULSION LABORATORY ²	31	2,952,547
NATIONAL RENEWABLE ENERGY LABORATORY ³	57	3,740,983
OTHER UNIVERSITIES ⁴	207	24,640,797
SPACE TELESCOPE SCIENCE INSTITUTE ⁵	25	827,521
STATE OF COLORADO (includes state funded universities)	59	5,884,087
INDUSTRY	191	17,855,313
FOUNDATIONS	70	8,467,462
FOREIGN UNIVERSITIES AND FOREIGN INDUSTRY	25	2,819,515
ORGANIZATIONS AND ASSOCIATIONS	132	14,246,643
OTHER	12	4,303,460
	809	85,738,329
TOTAL AWARDS RECEIVED IN FISCAL YEAR 2012	1,966	380,704,593



Notes

- 1 Other Federal Agencies include: Environmental Protection Agency (6 awards), Federal Aviation Administration (6), Department of Justice (2), Homeland Security (1), Peace Corps (1), National Endowment for the Humanities (1), Tennessee Valley Authority (1), Veterans Administration (2), U.S. Agency for International Development (2), National Space Biomedical Research Institute (1), Central Intelligence Agency (1).
- 2 The Jet Propulsion Laboratory (JPL) is managed by the California Institute of Technology. It is funded primarily by NASA. Some universities count JPL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 3 The National Renewable Energy Laboratory (NREL) is operated by a consortium of universities and a private management company, Battelle. Some universities count NREL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 4 Most funding from other universities originates with the federal government, but, historically, UCB has counted these awards as non-federal. Funding received from other Colorado state universities, e.g. Colorado State University (14 awards), Colorado School of Mines (3), University of Colorado Denver (16), University of Colorado Colorado Springs (2), are counted with the State of Colorado awards.
- 5 Space Telescope Science Institute is operated by the Association of Universities for Research in Astronomy (AURA), an non-profit corporation under contract to NASA. Some universities count STSI awards as federal funding, but, historically, UCB has counted these funds as non-federal.

UNIVERSITY OF COLORADO BOULDER
AWARDS BY DEPARTMENT
FISCAL YEAR 2012

CAMPUS UNITS	Number of Awards	Award Amount
ADMINISTRATION AND COLLEGES		
ACADEMIC AFFAIRS (includes ATLAS)	13	3,492,270
LIBRARY	3	59,671
OFFICE OF INFORMATION TECHNOLOGY	2	739,945
LEEDS SCHOOL OF BUSINESS	9	1,918,440
SCHOOL OF EDUCATION	40	10,950,076
SCHOOL OF LAW	7	1,607,353
STUDENT AFFAIRS	11	10,702,636
WARDENBURG HEALTH CENTER	1	1,000
TOTAL ADMINISTRATION AND COLLEGES	86	29,471,390
COLLEGE OF ARTS AND SCIENCES		
ADMINISTRATION	1	17,331
ANTHROPOLOGY	7	354,003
APPLIED MATHEMATICS	17	1,558,068
ASIAN LANGUAGES AND CIVILIZATIONS	4	297,997
ATMOSPHERIC AND OCEANIC SCIENCES	18	1,365,554
CENTER FOR ASIAN STUDIES	2	167,967
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY	68	9,427,941
CENTER FOR INTEGRATED PLASMA STUDIES	23	2,386,919
CENTER OF THE AMERICAN WEST	2	103,225
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	1	90,000
CHEMISTRY AND BIOCHEMISTRY	122	17,624,839
COLORADO EUROPEAN UNION CENTER OF EXCELLENCE	2	154,113
COMMUNICATIONS	1	38,123
ECOLOGY AND EVOLUTIONARY BIOLOGY	29	4,165,940
ECONOMICS	1	309,831
FILM STUDIES (Brakhage Center)	1	66,283
GEOGRAPHY	6	373,927
GEOLOGICAL SCIENCES	20	2,411,949
HISTORY	5	163,947
INTEGRATIVE PHYSIOLOGY	29	4,277,162
JOURNALISM	1	18,400
LINGUISTICS	4	97,972
MATHEMATICS	6	458,046
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY	76	15,809,041
PHILOSOPHY	1	60,000
PHYSICS	71	10,962,342
POLITICAL SCIENCE	1	45,000
PSYCHOLOGY AND NEUROSCIENCE	61	10,016,475
SOCIOLOGY	2	27,350
SPANISH AND PORTUGUESE	1	33,138
SPEECH, LANGUAGE AND HEARING SCIENCE	12	1,238,719
TOTAL COLLEGE OF ARTS AND SCIENCES	595	84,121,602

COLLEGE OF ENGINEERING AND APPLIED SCIENCE

ADMINISTRATION	1	5,350
AEROSPACE ENGINEERING SCIENCES	147	21,820,850
CHEMICAL & BIOLOGICAL ENGINEERING	79	9,052,607
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	85	11,583,488
COLORADO SPACE GRANT CONSORTIUM	5	971,187
COMPUTER SCIENCE	21	3,290,752
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	105	17,260,066
ECEE-RASEI	1	13,200
INTEGRATED TEACHING & LEARNING LAB	8	2,011,421
INTERDISCIPLINARY TELECOMMUNICATIONS PROGRAM	1	8,333
MECHANICAL ENGINEERING	89	7,210,902
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	542	73,228,156

GRADUATE SCHOOL AND RESEARCH INSTITUTES

BIOFRONTIERS INSTITUTE	5	1,349,131
CENTER FOR LIMB ATMOSPHERIC SOUNDING	4	3,435,273
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	221	65,494,815
GRADUATE SCHOOL	8	3,265,594
GRADUATE TEACHER PROGRAM	1	19,998
INSTITUTE FOR BEHAVIORAL GENETICS	38	12,504,047
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	88	17,402,977
INSTITUTE OF BEHAVIORAL SCIENCE	39	9,030,345
INSTITUTE OF COGNITIVE SCIENCE	40	7,567,270
JILA	89	23,135,365
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS	182	48,928,709
MUSEUM	20	1,086,947
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE	8	662,974
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	743	193,883,445

TOTAL FY 2012 (JULY 1, 2011 - JUNE 30, 2012) 1,966 380,704,593

Notes

- A sponsored project award is transferred from an external sponsor to UCB under a grant, cooperative agreement, contract, purchase order or any other legally binding agreement. These awards differ from gifts, which are managed by the CU Foundation, because they include terms that restrict how the funds will be managed and expended.
- The total number of awards is calculated from the total number of funding increments for all projects (account numbers) during the fiscal year, e.g. some awards may be distributed to two, three or more projects for management purposes and have multiple funding increments during the fiscal year.
- The value of awards is calculated from the amount of funds obligated by the sponsor during the fiscal year for one budget period, not the total estimated cost for multiple budget periods, i.e. some awards receive incremental funding that may spread out the total obligations over several years. Award totals include direct and indirect costs.
- The report includes all the award actions taken during fiscal year 2012 (7/1/2011 - 6/30/2012). Typically, an award is received 6-12 months after submission of a proposal. There may be some overlap with proposals submitted during FY12, but there is no one-to-one relationship between proposals and awards in these reports.

UNIVERSITY OF COLORADO BOULDER
Awards by Department with Affiliated Funds
FISCAL YEAR 2012

Campus Unit	Number of Awards	Award Amount	Affiliated Funds
ADMINISTRATION AND COLLEGES			
ACADEMIC AFFAIRS (includes ATLAS)	13	3,492,270	30,000
LIBRARY	3	59,671	699,945
OFFICE OF INFORMATION TECHNOLOGY	2	739,945	699,945
LEEDS SCHOOL OF BUSINESS	9	1,918,440	66,000
SCHOOL OF EDUCATION	40	10,950,076	1,028,239
SCHOOL OF LAW	7	1,607,353	
STUDENT AFFAIRS	11	10,702,636	
WARDENBURG HEALTH CENTER	1	1,000	38,123
TOTAL ADMINISTRATION AND COLLEGES	86	29,471,390	
COLLEGE OF ARTS AND SCIENCES			
ADMINISTRATION	1	17,331	
ANTHROPOLOGY	7	354,003	169,555
APPLIED MATHEMATICS	17	1,558,068	1,498,683
ASAIN LANGUAGES AND CIVILIZATIONS	4	297,997	
ASTROPHYSICAL AND PLANETARY SCIENCES			18,336,344
ATMOSPHERIC AND OCEANIC SCIENCES	18	1,365,554	2,912,948
CENTER FOR INTEGRATED PLASMA STUDIES	23	2,386,919	2,142,249
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	1	90,000	30,000
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY	68	9,427,941	9,137,258
CENTER FOR ASIAN STUDIES	2	167,967	
CENTER OF THE AMERICAN WEST	2	103,225	1,430,001
CHEMISTRY AND BIOCHEMISTRY	122	17,624,839	6,654,762
COLORADO EUROPEAN UNION CENTER OF EXCELLENCE	2	154,113	
COMMUNICATIONS	1	38,123	
ECOLOGY AND EVOLUTIONARY BIOLOGY	29	4,165,940	5,883,039
ECONOMICS	1	309,831	1,127,140
ENVIRONMENTAL STUDIES			1,512,384
FILM STUDIES (Brakhage Center)	1	66,283	
GEOGRAPHY	6	373,927	6,214,043
GEOLOGICAL SCIENCES	20	2,411,949	6,036,450
HISTORY	5	163,947	
INTEGRATIVE PHYSIOLOGY	29	4,277,162	2,481,099
JOURNALISM	1	18,400	
LINGUISTICS	4	97,972	1,149,307
MATHEMATICS	6	458,046	3,460,668
MOLECULAR, CELLULAR AND DEVELOPMENTAL BIOLOGY	76	15,809,041	
PHILOSOPHY	1	60,000	
PHYSICS	71	10,962,342	14,198,315
POLITICAL SCIENCE	1	45,000	1,735,047
PSYCHOLOGY AND NEUROSCIENCE	61	10,016,475	11,371,401
SOCIOLOGY	2	27,350	2,706,985
SPANISH AND PORTUGUESE	1	33,138	
SPEECH, LANGUAGE AND HEARING SCIENCE	12	1,238,719	
TOTAL COLLEGE OF ARTS AND SCIENCES	595	84,121,602	

COLLEGE OF ENGINEERING AND APPLIED SCIENCE

ADMINISTRATION	1	5,350	
AEROSPACE ENGINEERING SCIENCES	147	21,820,850	1,292,881
CHEMICAL & BIOLOGICAL ENGINEERING	79	9,052,607	1,530,386
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	85	11,583,488	6,567,196
COLORADO SPACE GRANT CONSORTIUM	5	971,187	
COMPUTER SCIENCE	21	3,290,752	2,582,578
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	105	17,260,066	1,832,660
ECEE-RASEI	1	13,200	13,200
INTEGRATED TEACHING & LEARNING LAB	8	2,011,421	1,778,905
INTERDISCIPLINARY TELECOMMUNICATIONS PROGRAM	1	8,333	
MECHANICAL ENGINEERING	89	7,210,902	5,501,537
NANOMATERIALS CHARACTERIZATION FACILITY			562,863
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	542	73,228,156	

GRADUATE SCHOOL AND RESEARCH INSTITUTES

BIOFRONTIERS INSTITUTE	5	1,349,131	582,464
CENTER FOR LIMB ATMOSPHERIC SOUNDING	4	3,435,273	
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	221	65,494,815	8,202,059
GRADUATE SCHOOL	8	3,265,594	
GRADUATE TEACHER PROGRAM	1	19,998	
INSTITUTE FOR BEHAVIORAL GENETICS	38	12,504,047	7,808,854
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	88	17,402,977	11,191,408
INSTITUTE OF BEHAVIORAL SCIENCE	39	9,030,345	7,597,203
INSTITUTE OF COGNITIVE SCIENCE	40	7,567,270	6,930,802
JILA	89	23,135,365	9,829,793
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS	182	48,928,709	2,847,515
MUSEUM	20	1,086,947	1,283,217
RENEWABLE AND SUSTAINABLE ENERGY INSTITUTE	8	662,974	176,639
RASEI-ECEE			13,200
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	743	193,883,445	

TOTAL FY 2012 (JULY 1, 2011 - JUNE 30, 2012)**1,966 380,704,593**

Notes

- Affiliated Funds are defined as support to faculty members that is managed by departments or units other than the faculty members' home departments or units. The "total activity" of the faculty members in a particular department can be estimated by adding the department/unit award amount with the affiliated fund amount.
- If a single account number has been assigned each affiliated department gets full credit for the total dollar amount received.
- If multiple account numbers have been assigned each department gets credit for only the dollar amount associated with each individual account number.

UNIVERSITY OF COLORADO BOULDER
EXPENDITURES BY FUNDING AGENCY
FISCAL YEAR 2012

FEDERAL AGENCIES	Payments Received
DEPARTMENT OF AGRICULTURE	779,618
DEPARTMENT OF COMMERCE	63,241,112
DEPARTMENT OF DEFENSE	15,720,594
DEPARTMENT OF EDUCATION	4,759,673
DEPARTMENT OF ENERGY (includes DOE labs except NREL)	12,360,749
DEPARTMENT OF HEALTH AND HUMAN SERVICES	59,609,796
DEPARTMENT OF JUSTICE	795,965
DEPARTMENT OF THE INTERIOR	2,999,762
DEPARTMENT OF TRANSPORTATION	439,175
ENVIRONMENTAL PROTECTION AGENCY	615,495
FEDERAL COMMUNICATIONS COMMISSION	39,379
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	82,738,770
NATIONAL ENDOWMENT FOR THE ARTS	0
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES	88,456
NATIONAL SCIENCE FOUNDATION	67,917,167
VETERANS ADMINISTRATION	84,873
OTHER FEDERAL	1,314,477
	313,505,061
FEDERAL FLOW-THRU	
ASSOCIATIONS AND FOUNDATIONS	4,492,190
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	4,275,521
OTHER LOCAL GOVERNMENTS IN COLORADO	839,307
PRIVATE FEDERAL	12,495,332
PRIVATE NON-PROFIT HOSPITALS	149,654
PRIVATE NON-PROFITS	2,061,524
PRIVATE UNIVERSITIES	8,300,670
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	14,180,790
STATE OF COLORADO UNIVERSITIES	3,543,996
STATE OF COLORADO	169,667
	50,508,651
OTHER	
ASSOCIATIONS AND FOUNDATIONS	10,447,060
INTERNATIONAL	1,496,541
LOCAL GOVERNMENTS IN COLORADO	80,264
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	456,773
PRIVATE	11,334,311
PRIVATE NON-PROFITS	1,207,326
PRIVATE UNIVERSITIES	1,436,393
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	350,935
STATE OF COLORADO UNIVERSITIES	1,223,815
STATE OF COLORADO	990,566
	29,023,984
Grand Total	393,037,696

Note

- This expenditure report counts only those funds advanced or reimbursed to UCB during the fiscal year.

UNIVERSITY OF COLORADO BOULDER
RESEARCH EXPENDITURES BY DEPARTMENT
FISCAL YEAR 2012

	<u>Payments Received</u>
ADMINISTRATION AND COLLEGES	
ALLIANCE FOR TECHNOLOGY, LEARNING AND SOCIETY	2,493,349
CONTINUING EDUCATION	38,456
OFFICE OF DIVERSITY, EQUITY AND ENGAGEMENT	512,879
LIBRARIES	24,093
OFFICE OF INFORMATION TECHNOLOGY	67,244
LEEDS SCHOOL OF BUSINESS	2,877,615
SCHOOL OF EDUCATION	6,353,894
SCHOOL OF LAW	744,639
STUDENT AFFAIRS	10,185,760
OFFICE OF UNDERGRADUATE EDUCATION	2,689,948
	<u>25,987,877</u>
COLLEGE OF ARTS & SCIENCES	
ANDERSON LANGUAGE TECHNOLOGY CENTER	8,980
ANTHROPOLOGY	136,396
APPLIED MATHEMATICS	2,335,137
ASIAN LANGUAGES AND CIVILIZATIONS	100,753
ASTROPHYSICAL AND PLANETARY SCIENCES	-4,286
ATMOSPHERIC AND OCEANIC SCIENCES	1,079,985
CENTER TO ADVANCE RESEARCH AND TEACHING IN THE SOCIAL SCIENCES	665,150
CENTER OF THE AMERICAN WEST	55,787
CENTER FOR THE STUDY OF CONFLICT, COLLABORATION AND CREATIVE GOV	32,300
CENTER FOR ASIAN STUDIES	679,503
CENTER FOR INTEGRATED PLASMA STUDIES	1,892,634
CHEMISTRY	16,736,287
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY	10,684,905
COLORADO EUROPEAN UNION CENTER OF EXCELLENCE	214,407
COLORADO SHAKESPEARE FESTIVAL	7,500
ECOLOGY AND EVOLUTIONARY BIOLOGY	2,162,366
ECONOMICS	272,879
ENGLISH	10,116
FISKE PLANETARIUM	8,051
GEOGRAPHY	677,296
GEOLOGICAL SCIENCES	1,782,783
HISTORY	95,642
INTEGRATIVE PHYSIOLOGY	5,601,161
JOURNALISM	104,618
LINGUISTICS	25,737
MATHEMATICS	351,617
MCDB	13,983,930
PHYSICS	10,371,180

POLITICAL SCIENCE	34,814
PSYCHOLOGY AND NEUROSCIENCE	9,735,471
SERVICE LEARNING	18,089
SPANISH AND PORTUGUESE	65,583
SPEECH, LANGUAGE AND HEARING SCIENCE	1,406,687
SOCIOLOGY	6,346
THEATRE	3,240
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	81,343,044

COLLEGE OF ENGINEERING & APPLIED SCIENCE

AEROSPACE SCIENCES	12,695,671
CHEMICAL ENGINEERING	11,034,872
CIVIL, ENVIRONMENTAL AND ARCHITECTURAL ENGINEERING	8,279,194
COLLEGE OF ENGINEERING AND APPLIED SCIENCE	2,504
COMPUTER SCIENCE	7,994,514
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	10,745,985
ENGINEERING DEAN	1,944,628
MECHANICAL ENGINEERING	9,632,600
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	62,329,968

GRADUATE SCHOOL AND RESEARCH INSTITUTES

BIOFRONTIERS INSTITUTE	11,042,624
GRADUATE SCHOOL	5,776,958
CENTER FOR LIMB ATMOSPHERIC SOUNDING	2,441,010
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	62,530,371
GRADUATE TEACHER PROGRAM	102,835
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	10,382,455
INSTITUTE FOR BEHAVIORAL GENETICS	13,126,715
INSTITUTE OF BEHAVIORAL SCIENCE	9,067,813
INSTITUTE OF COGNITIVE SCIENCE	8,095,962
JILA	33,132,677
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS	66,209,409
MUSEUM	1,467,978
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	223,376,807

TOTAL FY 2012 (JULY 1, 2011 - JUNE 30, 2012)	393,037,696
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UNIVERSITY OF COLORADO BOULDER
RESEARCH EXPENDITURES
FISCAL YEAR 2012

EXPENSE CATEGORY	TOTAL EXPENDED	FEDERAL AWARDS	STATE OF COLORADO AWARDS	INDUSTRY AWARDS	OTHER FEDERAL FLOW THRU & NON-FEDERAL AWARDS
SALARIES AND WAGES	147,118,530	114,473,049	2,615,282	4,215,778	25,814,421
FRINGE BENEFITS	41,032,996	32,458,572	679,139	895,073	7,000,212
TUITION	6,855,949	4,901,044	123,779	434,591	1,396,536
SUPPLIES AND SERVICES	39,983,559	31,747,479	1,019,140	1,233,017	5,983,923
SUBCONTRACTS AND SUBAWARDS	27,113,321	20,382,534	231,305	2,024,534	4,474,947
TRAVEL	10,061,522	7,663,391	85,041	365,343	1,947,747
UTILITIES	492,304	458,339	0	-97	34,063
STIPENDS	4,379,907	4,161,937	35,105	23,311	159,553
LIBRARY	1,500	0	1,500	0	0
EQUIPMENT	34,052,677	31,778,411	213,376	161,563	1,899,326
INDIRECT COSTS	81,945,431	65,499,304	754,710	1,981,198	13,710,219
TOTAL	393,037,696	313,524,060	5,758,377	11,334,311	62,420,947