

CC-C: CAPITAL CONSTRUCTION BUILDING PROJECT REQUEST FY 08-09

PROJECT COSTS AND APPROVAL SHEET

Project Title: JILA Expansion		Department: CUB	
Program: JILA Institute		Purpose Code:	Risk Management I.D. No. _____
Priority Number: ____ of ____		State Controller Project No. - Pending	
Project Contact: Philip Simpson, AIA		Contact Telephone: 303-492-1275	e-mail: Philip.simpson@colorado.edu
Dept. Approval by: _____ Date: __/__/__		OSPB Approval: _____ Date: __/__/__	

	Total Project Costs	Prior Appropriation	Current Request	Year 2 Request	Year 3 Request	Year 4 Request	Year 5 Request
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A. Land Acquisition							
(1) Land Purchase Cost	-		-	-	-	-	-

B. Professional Services							
(1) Master Plan/FPP	-		-	-	-	-	-
(2) Site Surveys, Investigations Reports	593,476		593,476	-	-	-	-
(3) Architectural/Engineering/Basic Services Phases	2,881,797		2,881,797	-	-	-	-
(4) Code Review/Inspection	-		-	-	-	-	-
(5) Construction Management	383,993		383,993	-	-	-	-
(6) Advertisements, Etc.	2,500		2,500				
(7) Other (specify)	-		-				
(8) Total Professional Services	3,861,767		3,861,767	-	-	-	-

C. Construction							
(1) Infrastructure							
(a) Services/Utilities	706,635		706,635	-	-	-	-
(b) Site Improvements	471,500		471,500	-	-	-	-
(2) Structure/Systems/Components							
(a) New (49800 GSF)	19,167,015		19,167,015	-	-	-	-
(b) Renovate (3000 GSF)	786,992		786,992	-	-	-	-
(c) Demolition (11000 GSF)	177,260		177,260	-	-	-	-
(d) Hazardous Materials	56,000		56,000	-	-	-	-
(3) Other (Specify)	-		-	-	-	-	-
(4) Total Construction Costs	21,365,402		21,365,402	-	-	-	-

D. Equip. and Furnishings							
(1) Equipment	182,000		182,000	-	-	-	-
(2) Furnishings	300,480		300,480	-	-	-	-
(3) Communications	273,900		273,900	-	-	-	-
(4) Total Equip. and Furnishings Cost (1-3)	756,380		756,380	-	-	-	-

E. Miscellaneous							
(1) Art in Public Places = 1% of C(4) Total Construction Costs	-		-	-	-	-	-
(2) Relocation Costs	153,242		153,242	-	-	-	-
(3) Total Misc. Costs (1-2)	153,242		153,242	-	-	-	-

TOTAL PROJECT COST							
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F. Project Contingency*							
(1) 5% for New	1,235,146		1,235,146	-	-	-	-
(2) 10% for Renovation	128,063		128,063	-	-	-	-
(3) Total Contingency Requested	1,363,209		1,363,209	-	-	-	-

G. Total Budget Request							
[A(1)+B(8)+C(4)+D(4)+E(3)+F(3)]	27,500,000		27,500,000				

H. Source of Funds							
CCFE	-						
CF **	-						
CFE **	5,500,000		5,500,000	-	-	-	-
FF **	22,000,000		22,000,000	-	-	-	-