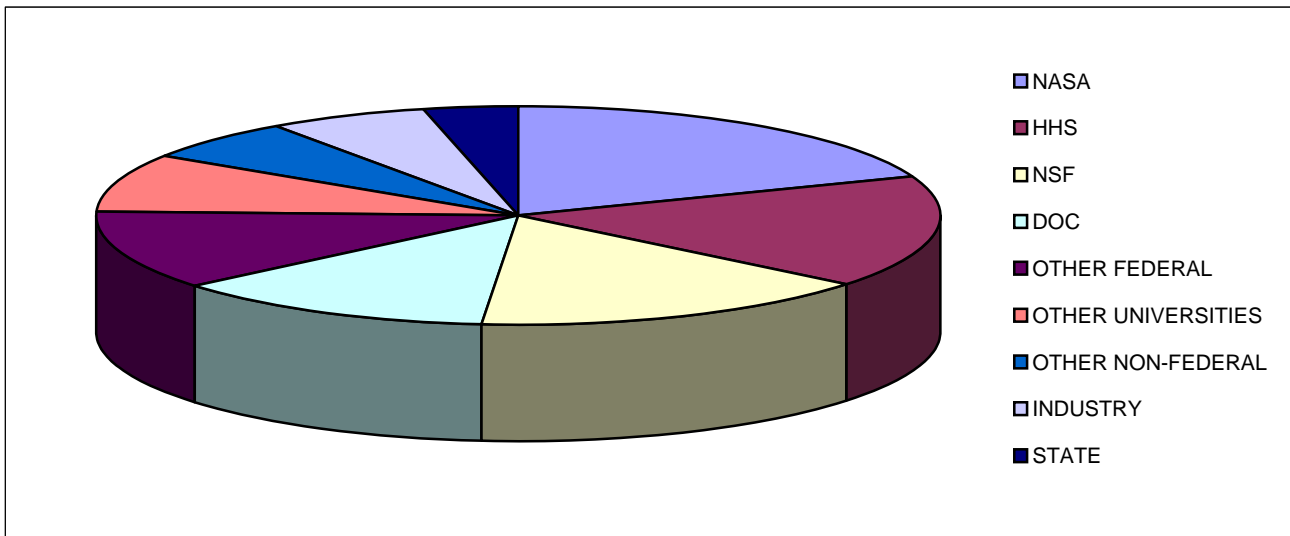


UNIVERSITY OF COLORADO AT BOULDER

AWARDS BY FUNDING AGENCY

FISCAL YEAR 2006

FEDERAL AGENCIES	Number of Awards	Award Amount
DEPARTMENT OF AGRICULTURE	3	144,085
DEPARTMENT OF COMMERCE	63	31,912,024
DEPARTMENT OF DEFENSE	64	13,327,777
DEPARTMENT OF EDUCATION	22	5,097,509
DEPARTMENT OF ENERGY	47	7,376,871
DEPARTMENT OF HEALTH AND HUMAN SERVICES	185	43,041,562
DEPARTMENT OF JUSTICE	2	750,000
DEPARTMENT OF THE INTERIOR	38	1,774,447
ENVIRONMENTAL PROTECTION AGENCY	8	565,233
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	249	48,891,258
NATIONAL FOUNDATION FOR THE ARTS AND HUMANITIES	3	49,996
NATIONAL SCIENCE FOUNDATION	270	39,716,222
PEACE CORPS	1	15,800
SMALL BUSINESS ADMINISTRATION	1	320,659
SMITHSONIAN INSTITUTE	8	341,198
TENNESSEE VALLEY AUTHORITY	1	300,000
	965	193,624,642
NON-FEDERAL AGENCIES		
JET PROPULSION LABORATORY	35	2,523,184
NATIONAL RENEWABLE ENERGY LABORATORY	14	724,276
OTHER UNIVERSITIES	137	21,897,007
SPACE TELESCOPE SCIENCE INSTITUTE	25	877,259
STATE OF COLORADO	86	9,563,089
INDUSTRY	213	15,651,152
MISCELLANEOUS, INCLUDING FOUNDATIONS	177	11,592,302
	687	62,828,270
TOTAL AWARDS RECEIVED IN FISCAL YEAR 2005-2006	1,652	256,452,911



UNIVERSITY OF COLORADO AT BOULDER
AWARDS BY DEPARTMENT
FISCAL YEAR 2006

CAMPUS UNITS	Number of Awards	Award Amount
ADMINISTRATION AND COLLEGES		
ACADEMIC AFFAIRS	1	169,488
ALLIANCE FOR TECHNOLOGY, LEARNING, AND SOCIETY (ATLAS)	5	526,580
CONTINUING EDUCATION	2	19,500
LIBRARY	9	44,545
PLANNING, BUDGET, AND ANALYSIS	1	38,960
SCHOOL OF BUSINESS (LEEDS)	11	3,100,838
SCHOOL OF EDUCATION	22	4,908,513
SCHOOL OF JOURNALISM AND MASS COMMUNICATION	1	749,899
SCHOOL OF LAW	2	172,022
STUDENT AFFAIRS	24	2,812,929
TOTAL ADMINISTRATION AND COLLEGES	78	12,543,274
COLLEGE OF ARTS AND SCIENCES		
ADMINISTRATION	2	49,393
ANTHROPOLOGY	13	640,469
APPLIED MATHEMATICS	15	1,739,067
APS - ASTROPHYSICAL AND PLANETARY SCIENCES	2	66,225
APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	77	6,084,479
ATMOSPHERIC AND OCEANIC SCIENCES (PAOS)	8	544,148
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	17	1,662,933
CENTER FOR THE AMERICAN WEST	2	124,000
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	4	194,061
CHEMISTRY AND BIOCHEMISTRY	94	10,278,436
CLASSICS	2	56,000
COLORADO SHAKESPEARE FESTIVAL	1	16,250
COMMUNICATION	1	57,280
EAST ASIAN LANGUAGES AND CIVILIZATION	2	1,345,000
ECOLOGY AND EVOLUTIONARY BIOLOGY	13	2,199,098
ECONOMICS	4	334,175
GEOGRAPHY	8	241,041
GEOLOGICAL SCIENCES	16	1,110,200
HISTORY	5	42,000
INTEGRATIVE PHYSIOLOGY	29	5,257,356
LINGUISTICS	1	7,451
MATHEMATICS	3	74,253
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	69	13,518,798
PHILOSOPHY	1	40,000
PHYSICS	54	7,496,427
POLITICAL SCIENCE	3	211,450
PSYCHOLOGY	56	9,684,987
SPEECH, LANGUAGE AND HEARING SCIENCE	11	1,838,115
TOTAL COLLEGE OF ARTS AND SCIENCES	513	64,913,092
COLLEGE OF ENGINEERING AND APPLIED SCIENCE		
AEROSPACE ENGINEERING SCIENCES	113	9,280,807

BP CENTER FOR VISUALIZATION	5	199,975
CHEMICAL & BIOLOGICAL ENGINEERING	84	5,868,664
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	49	4,316,987
COLLEGE OF ENGINEERING & APPLIED SCIENCES	2	33,484
COLORADO SPACE GRANT CONSORTIUM	4	441,211
COMPUTER SCIENCE	35	4,982,735
ELECTRICAL AND COMPUTER ENGINEERING	69	4,783,158
INTEGRATED TEACHING AND LEARNING LABORATORY (ITLL)	4	621,339
MECHANICAL ENGINEERING	57	4,246,531
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	422	34,774,891

GRADUATE SCHOOL AND RESEARCH INSTITUTES

CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)	7	4,002,587
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	194	40,399,893
GRADUATE SCHOOL	7	4,032,443
INSTITUTE FOR BEHAVIORAL GENETICS	57	12,457,152
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	64	5,669,779
INSTITUTE OF BEHAVIORAL SCIENCE	39	7,748,380
INSTITUTE OF COGNITIVE SCIENCE	22	3,744,484
JILA	61	22,908,958
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	172	42,851,606
MUSEUM	16	406,372
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	639	144,221,654

TOTAL FY 2006 (JULY 1, 2005 - JUNE 30, 2006)	1,652	256,452,911
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UNIVERSITY OF COLORADO AT BOULDER
AWARDS BY DEPARTMENT with AFFILIATED FUNDS
FISCAL YEAR 2006

CAMPUS UNITS	Number of Awards	Award Amount	Affiliated Funds: By Unit Faculty Thru Other Units
ADMINISTRATION AND COLLEGES			
ACADEMIC AFFAIRS	1	169,488	739,438
ALLIANCE FOR TECHNOLOGY, LEARNING, AND SOCIETY (ATLAS)	5	526,580	118,852
CONTINUING EDUCATION	2	19,500	0
LIBRARY	9	44,545	0
PLANNING, BUDGET, & ANALYSIS	1	38,960	0
SCHOOL OF BUSINESS (LEEDS)	11	3,100,838	180,000
SCHOOL OF EDUCATION	22	4,908,513	110,474
SCHOOL OF JOURNALISM AND MASS COMMUNICATION	1	749,899	0
SCHOOL OF LAW	2	172,022	503,776
STUDENT AFFAIRS	24	2,812,929	0
TOTAL ADMINISTRATION AND COLLEGES	78	12,543,274	
COLLEGE OF ARTS AND SCIENCES			
ADMINISTRATION	2	49,393	0
ANTHROPOLOGY	13	640,469	88,258
APPLIED MATHEMATICS	15	1,739,067	224,142
APS - ASTROPHYSICAL AND PLANETARY SCIENCES	2	66,225	0
APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	77	6,084,479	489,321
ATMOSPHERIC AND OCEANIC SCIENCES (PAOS)	8	544,148	674,401
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	17	1,662,933	459,261
CENTER FOR THE AMERICAN WEST	2	124,000	0
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	4	194,061	2,374,067
CHEMISTRY AND BIOCHEMISTRY	94	10,278,436	6,446,269
CLASSICS	2	56,000	0
COLORADO SHAKESPEARE FESTIVAL	1	16,250	0
COMMUNICATION	1	57,280	0
EAST ASIAN LANGUAGES AND CIVILIZATION	2	1,345,000	0
ECOLOGY AND EVOLUTIONARY BIOLOGY	13	2,199,098	828,195
ECONOMICS	4	334,175	924,195
ENVIRONMENTAL STUDIES	0	0	3,742,512
GEOGRAPHY	8	241,041	3,501,471
GEOLOGICAL SCIENCES	16	1,110,200	3,617,159
HISTORY	5	42,000	84,000
INTEGRATIVE PHYSIOLOGY	29	5,257,356	91,264
LINGUISTICS	1	7,451	554,372
MATHEMATICS	3	74,253	0
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	69	13,518,798	1,108,289
PHILOSOPHY	1	40,000	407,236
PHYSICS	54	7,496,427	13,700,755
POLITICAL SCIENCE	3	211,450	0
PSYCHOLOGY	56	9,684,987	12,546,251
SOCIOLOGY	0	0	4,292,159
SPEECH, LANGUAGE AND HEARING SCIENCE (SLHS)	11	1,838,115	1,304,021
TOTAL COLLEGE OF ARTS AND SCIENCES	513	64,913,092	
COLLEGE OF ENGINEERING AND APPLIED SCIENCE			
AEROSPACE ENGINEERING SCIENCES	113	9,280,807	1,201,218
BP CENTER FOR VISUALIZATION	5	199,975	0
CHEMICAL & BIOLOGICAL ENGINEERING	84	5,868,664	2,196,129
CIVIL, ENVIRONMENTAL, AND ARCHITECTURAL ENGINEERING	49	4,316,987	1,577,811
COLLEGE OF ENGINEERING AND APPLIED SCIENCES	2	33,484	0
COLORADO SPACE GRANT CONSORTIUM	4	441,211	0
COMPUTER SCIENCE	35	4,982,735	1,334,322
ELECTRICAL AND COMPUTER ENGINEERING	69	4,783,158	1,835,859

INTERDISCIPLINARY TELECOMMUNICATIONS PROGRAM	0	0	687,227
INTEGRATED TEACHING AND LEARNING LABORATORY (ITLL)	4	621,339	31,274
MECHANICAL ENGINEERING	57	4,246,531	6,178,759
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	422	34,774,891	

GRADUATE SCHOOL AND RESEARCH INSTITUTES

CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)	7	4,002,587	0
COOPERATIVE INSTITUTE FOR RESEARCH IN ENV SCI	194	40,399,893	2,655,283
GRADUATE SCHOOL	7	4,032,443	0
INSTITUTE FOR BEHAVIORAL GENETICS	57	12,457,152	1,082,012
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	64	5,669,779	303,137
INSTITUTE OF BEHAVIORAL SCIENCE	39	7,748,380	125,000
INSTITUTE OF COGNITIVE SCIENCE	22	3,744,484	3,386,997
JILA	61	22,908,958	1,492,068
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	172	42,851,606	648,328
MUSEUM	16	406,372	39,840
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	639	144,221,654	

TOTAL FY 2006 (JULY 1, 2005 - JUNE 30, 2006)

1,652 256,452,911

UNIVERSITY OF COLORADO AT BOULDER
RESEARCH EXPENDITURES BY DEPARTMENT
FISCAL YEAR 2006

CAMPUS UNITS	AMOUNT
ADMINISTRATION AND COLLEGES	
ADMINISTRATION	119,899
ALLIANCE FOR TECHNOLOGY, LEARNING, AND SOCIETY (ATLAS)	2,832,049
CONTINUING EDUCATION	27,349
INTERCOLLEGIATE ATHLETICS	-30,458
LIBRARIES	47,364
SCHOOL OF BUSINESS (LEEDS)	2,363,681
SCHOOL OF EDUCATION	3,960,416
SCHOOL OF JOURNALISM & MASS COMMUNICATION	212,190
SCHOOL OF LAW	60,476
STUDENT AFFAIRS	2,885,578
UNDERGRADUATE EDUCATION	1,120,501
TOTAL ADMINISTRATION AND COLLEGES	13,629,045
COLLEGE OF ARTS & SCIENCES	
ADMINISTRATION	28,453
ANTHROPOLOGY	463,091
APPLIED MATHEMATICS	1,740,560
APS - ASTROPHYSICAL AND PLANETARY SCIENCES	148,428
APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	6,046,761
APS - FISKE PLANETARIUM	19,357
ATMOSPHERIC AND OCEANIC SCIENCES (PAOS)	457,999
CENTER FOR ASIAN STUDIES	1,327,090
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	1,575,941
CENTER OF THE AMERICAN WEST	47,229
CENTER TO ADVANCE RESEARCH & TEACHING IN THE SOCIAL SCIENCES	195,188
CHEMISTRY AND BIOCHEMISTRY	14,815,469
CLASSICS	30,000
COLORADO SHAKESPEARE FESTIVAL	16,250
COMMUNICATION	33,614
EAST ASIAN LANGUAGE & CIVILIZATIONS	186,060
ECOLOGY & EVOLUTIONARY BIOLOGY	2,210,001
ECONOMICS	225,167
ENGLISH	-20,948
FRENCH & ITALIAN	40,000
GEOGRAPHY	535,036
GEOLOGICAL SCIENCES	1,145,350
HISTORY	123,679
INTEGRATIVE PHYSIOLOGY	4,873,141
LINGUISTICS	149,043
MATHEMATICS	131,787
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	13,139,987
PHILOSOPHY	40,000
PHYSICS	7,689,660
POLITICAL SCIENCE	183,817

PSYCHOLOGY	8,222,133
SPEECH, LANGUAGE & HEARING SCIENCES	2,098,451
TOTAL COLLEGE OF ARTS & SCIENCES	67,917,794

COLLEGE OF ENGINEERING & APPLIED SCIENCE

AEROSPACE ENGINEERING SCIENCES	9,546,464
CHEMICAL & BIOLOGICAL ENGINEERING	7,068,064
CIVIL, ENVIRONMENTAL, & ARCHITECTURAL ENGINEERING	4,163,852
COLLEGE OF ENGINEERING & APPLIED SCIENCES	1,318,057
COMPUTER SCIENCE	5,200,014
ELECTRICAL AND COMPUTER ENGINEERING	4,863,217
MECHANICAL ENGINEERING	3,438,357
TOTAL COLLEGE OF ENGINEERING & APPLIED SCIENCE	35,598,025

GRADUATE SCHOOL AND RESEARCH INSTITUTES

CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)	3,812,287
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	43,043,351
GRADUATE SCHOOL	2,320,171
INSTITUTE FOR BEHAVIORAL GENETICS	11,317,561
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	5,191,338
INSTITUTE OF BEHAVIORAL SCIENCE	6,711,044
INSTITUTE OF COGNITIVE SCIENCE	4,295,746
JILA	21,558,985
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	42,998,160
MUSEUM	736,912
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	141,985,556

TOTAL FY 2006 (JULY1, 2005 - JUNE 30, 2006)	\$259,100,419
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UNIVERSITY OF COLORADO AT BOULDER
PROPOSALS BY DEPARTMENT
FISCAL YEAR 2006

CAMPUS UNITS	Number of Proposals	Amount
ADMINISTRATION AND COLLEGES		
ACADEMIC AFFAIRS	2	469,488
ALLIANCE FOR TECHNOLOGY, LEARNING, AND SOCIETY (ATLAS)	9	1,088,897
CONTINUING EDUCATION	2	29,000
LIBRARY	13	383,247
PLANNING, BUDGET, AND ANALYSIS	1	38,960
SCHOOL OF BUSINESS (LEEDS)	8	17,628,489
SCHOOL OF EDUCATION	30	17,130,828
SCHOOL OF JOURNALISM AND MASS COMMUNICATION	3	485,134
SCHOOL OF LAW	3	275,882
STUDENT AFFAIRS	6	593,333
WARDENBURG HEALTH CENTER	1	4,400
TOTAL ADMINISTRATION AND COLLEGES	78	38,127,658
COLLEGE OF ARTS AND SCIENCES		
ADMINISTRATION	2	42,334
ANTHROPOLOGY	20	1,377,185
APPLIED MATHEMATICS	26	12,551,859
APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	70	21,319,930
APS - FISKE PLANETARIUM	1	24,913
ATMOSPHERIC AND OCEANIC SCIENCES	8	3,917,131
CENTER FOR ASIAN STUDIES	2	420,485
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	11	4,542,848
CENTER FOR THE AMERICAN WEST	1	40,000
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	13	3,612,126
CHEMISTRY AND BIOCHEMISTRY	132	59,280,478
CLASSICS	2	56,000
COLORADO SHAKESPEARE FESTIVAL	1	25,000
COMMUNICATION	3	398,208
EAST ASIAN LANGUAGES AND CIVILIZATION	2	3,817,515
ECOLOGY AND EVOLUTIONARY BIOLOGY	32	7,417,102
ECONOMICS	6	600,832
ENGLISH	1	100,000
GEOGRAPHY	13	989,263
GEOLOGICAL SCIENCES	26	6,118,199
HISTORY	2	24,500
INTEGRATIVE PHYSIOLOGY	48	24,711,303
LINGUISTICS	2	1,003,240
MATHEMATICS	6	626,104
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	99	92,719,464
PHILOSOPHY	2	337,453
PHYSICS	58	19,508,473
POLITICAL SCIENCE	10	1,408,026
PSYCHOLOGY	87	44,254,347
SOCIOLOGY	4	228,425
SPANISH AND PORTUGUESE	1	4,000

SPEECH, LANGUAGE AND HEARING SCIENCE	13	6,063,875
WRITING AND RHETORIC	1	4,412
TOTAL COLLEGE OF ARTS AND SCIENCES	705	317,545,030
COLLEGE OF ENGINEERING AND APPLIED SCIENCE		
AEROSPACE ENGINEERING SCIENCE	114	27,780,462
CHEMICAL & BIOLOGICAL ENGINEERING	91	27,466,540
CIVIL, ENVIRONMENTAL, & ARCHITECTURAL ENGINEERING	86	16,672,609
COLLEGE OF ENGINEERING AND APPLIED SCIENCES	7	1,080,403
COMPUTER SCIENCE	39	16,803,709
ELECTRICAL AND COMPUTER ENGINEERING	78	23,565,097
INTEGRATED TEACHING AND LEARNING LABORATORY	1	37,500
MECHANICAL ENGINEERING	63	23,863,352
TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE	479	137,269,672
GRADUATE SCHOOL AND RESEARCH INSTITUTES		
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	235	187,164,721
GRADUATE SCHOOL	5	12,136,258
INSTITUTE FOR BEHAVIORAL GENETICS	57	38,764,298
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	89	35,866,193
INSTITUTE OF BEHAVIORAL SCIENCE	47	14,839,217
INSTITUTE OF COGNITIVE SCIENCE	35	26,711,521
JILA	48	36,225,521
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	129	123,171,673
MUSEUM	11	773,066
TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES	656	475,652,468
TOTAL FY 2006 (JULY 1, 2005 - JUNE 30, 2006)	1,918	968,594,828

**UNIVERSITY OF COLORADO AT BOULDER
RESEARCH EXPENDITURES
FISCAL YEAR 2006**

EXPENSE CATEGORY	TOTAL EXPENDED	FEDERAL AWARDS	STATE OF COLORADO AWARDS	INDUSTRY AWARDS	OTHER FEDERAL FLOW THRU & NON-FEDERAL AWARDS
SALARIES & WAGES	103,022,831	81,373,472	3,190,512	6,373,042	12,085,805
FRINGE BENEFITS	20,780,488	16,144,693	596,109	1,331,381	2,708,305
TUITION	3,976,222	2,808,975	103,544	562,532	501,170
STIPENDS	8,081,232	7,505,690	188,643	68,512	318,387
SUPPLIES & SERVICES	25,909,399	20,158,308	1,539,553	1,232,254	2,979,284
SUBCONTRACTS AND SUBAWARDS	26,596,209	16,222,600	158,943	677,640	9,537,026
TRAVEL	6,944,031	5,171,030	160,013	372,140	1,240,848
EQUIPMENT	12,419,161	11,104,989	588,294	419,202	306,675
INDIRECT COSTS	51,370,849	40,331,665	1,501,473	3,699,299	5,838,412
TOTAL	\$259,100,423	\$200,821,423	\$8,027,085	\$14,736,002	\$35,515,913
		77.5%	3.1%	5.7%	13.7%