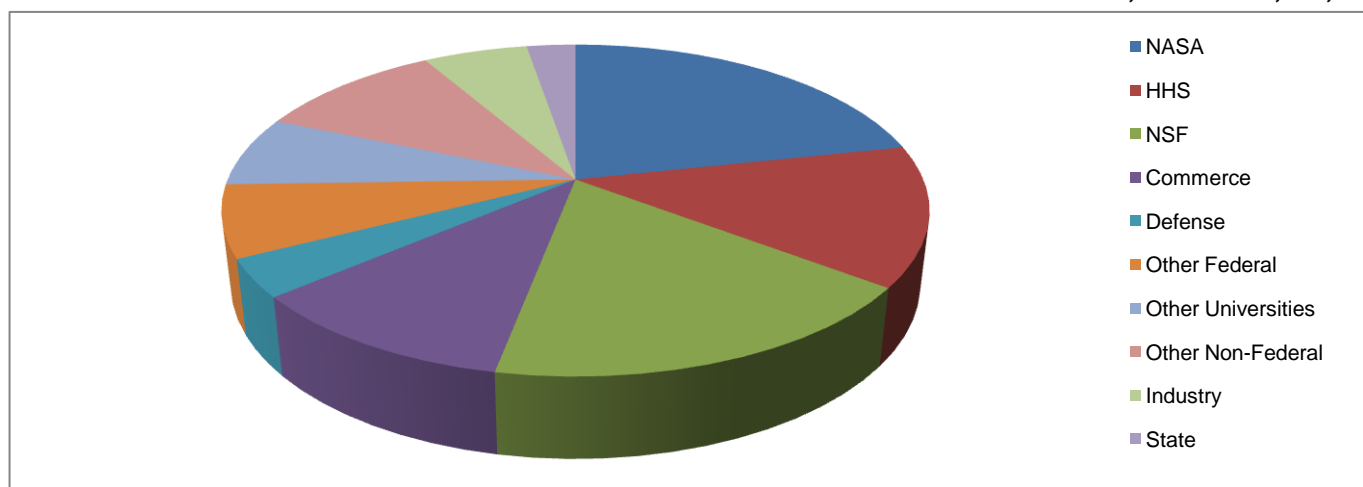


# UNIVERSITY OF COLORADO AT BOULDER

## AWARDS BY FUNDING AGENCY

### FISCAL YEAR 2009

	<b>Number of Awards</b>	<b>Award Amount</b>
<b>FEDERAL AGENCIES</b>		
DEPARTMENT OF AGRICULTURE	13	3,403,441
DEPARTMENT OF COMMERCE	45	36,559,983
DEPARTMENT OF DEFENSE	70	12,515,517
DEPARTMENT OF EDUCATION	23	5,678,247
DEPARTMENT OF ENERGY (includes DOE labs except NREL)	65	9,703,458
DEPARTMENT OF HEALTH AND HUMAN SERVICES	223	46,306,577
DEPARTMENT OF THE INTERIOR	33	3,565,038
DEPARTMENT OF JUSTICE	2	594,742
ENVIRONMENTAL PROTECTION AGENCY	4	51,086
FEDERAL AVIATION ADMINISTRATION	1	189,062
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	289	73,564,610
NATIONAL SCIENCE FOUNDATION	290	60,269,826
CONSORTIUM FOR OCEANOGRAPHIC RESEARCH AND EDUCATION	1	15,000
PEACE CORPS	1	17,000
SMITHSONIAN INSTITUTE	11	451,306
TENNESSEE VALLEY AUTHORITY	1	250,000
	<b>1,072</b>	<b>253,134,893</b>
<b>NON-FEDERAL AGENCIES</b>		
JET PROPULSION LABORATORY	31	2,801,201
NATIONAL RENEWABLE ENERGY LABORATORY	51	2,492,477
OTHER UNIVERSITIES	175	23,261,667
SPACE TELESCOPE SCIENCE INSTITUTE	8	289,723
STATE OF COLORADO (includes state funded universities)	73	9,064,798
INDUSTRY	218	19,382,018
MISCELLANEOUS (includes foundations, organizations, associations, public, government and foreign industry)	199	29,257,984
	<b>755</b>	<b>86,549,867</b>
<b>TOTAL AWARDS RECEIVED IN FISCAL YEAR 2009</b>	<b>1,827</b>	<b>339,684,761</b>



#### Notes

- 1 JPL is managed by the California Institute of Technology. It is funded primarily by NASA. Some universities count JPL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 2 NREL is operated by a consortium of universities and private management companies. Some universities count NREL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 3 Most funding from other universities originates with the federal government, but, historically, UCB has counted these awards as non-federal. Funding received from other Colorado state universities, e.g. Colorado State University, Colorado School of Mines, University of Colorado at Denver, is counted with the State of Colorado awards.
- 4 Space Telescope Science Institute is operated by the Association of Universities for Research in Astronomy (AURA), an non-profit corporation under contract to NASA. Some universities count STSI awards as federal funding, but, historically, UCB has counted these funds as non-federal.

**UNIVERSITY OF COLORADO AT BOULDER**  
**AWARDS BY DEPARTMENT**  
**FISCAL YEAR 2009**

<b>CAMPUS UNITS</b>	<b>Number of Awards</b>	<b>Award Amount</b>
<b>ADMINISTRATION AND COLLEGES</b>		
ACADEMIC AFFAIRS (includes ATLAS)	11	3,501,695
CONTINUING EDUCATION	2	28,000
LIBRARY	3	30,446
SCHOOL OF BUSINESS (LEEDS)	5	3,578,699
SCHOOL OF EDUCATION	28	6,268,927
SCHOOL OF LAW	2	210,000
STUDENT AFFAIRS	8	1,590,051
WARDENBURG HEALTH CENTER	1	3,500
<b>TOTAL ADMINISTRATION AND COLLEGES</b>	<b>60</b>	<b>15,211,318</b>
<b>COLLEGE OF ARTS AND SCIENCES</b>		
ADMINISTRATION	2	5,725
ANTHROPOLOGY	5	182,970
APPLIED MATHEMATICS	13	2,607,171
APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	81	9,498,492
ART & ART HISTORY	1	5,600
ASIAN LANGUAGES AND CIVILIZATION	3	296,558
ATMOSPHERIC AND OCEANIC SCIENCES (ATOC)	13	801,791
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	25	1,679,903
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	3	267,968
CENTER FOR ASIAN STUDIES	6	1,513,858
CENTER FOR THE AMERICAN WEST	2	32,500
CHEMISTRY AND BIOCHEMISTRY	132	17,821,163
CLASSICS	1	40,000
COLORADO SHAKESPEARE FESTIVAL	1	18,750
ECOLOGY AND EVOLUTIONARY BIOLOGY	23	2,314,381
ECONOMICS	1	99,000
FISKE PLANETARIUM	1	77,553
GEOGRAPHY	10	1,075,554
GEOLOGICAL SCIENCES	28	1,973,445
HISTORY	1	39,500
INTEGRATIVE PHYSIOLOGY	22	2,739,576
LINGUISTICS	2	83,084
MATHEMATICS	5	329,774
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	80	17,242,523
MUSIC	2	24,888
PHYSICS	63	7,727,657
POLITICAL SCIENCE	3	187,642
PSYCHOLOGY AND NEUROSCIENCE	65	9,907,506
SOCIOLOGY	1	6,884
SPEECH, LANGUAGE AND HEARING SCIENCE	6	879,072
<b>TOTAL COLLEGE OF ARTS AND SCIENCES</b>	<b>601</b>	<b>79,480,488</b>
<b>COLLEGE OF ENGINEERING AND APPLIED SCIENCE</b>		
AEROSPACE ENGINEERING SCIENCES	111	11,341,449
CHEMICAL & BIOLOGICAL ENGINEERING	131	14,829,691
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	82	7,554,664
COLORADO SPACE GRANT CONSORTIUM	4	717,781
COMPUTER SCIENCE	23	6,316,230
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	77	8,573,859
INTEGRATED TEACHING & LEARNING LAB	2	286,845
MECHANICAL ENGINEERING	104	8,123,148
<b>TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE</b>	<b>534</b>	<b>57,743,667</b>

**GRADUATE SCHOOL AND RESEARCH INSTITUTES**

CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)	2	792,000
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	210	53,570,667
GRADUATE SCHOOL	8	2,635,661
INSTITUTE FOR BEHAVIORAL GENETICS	40	11,626,574
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	50	9,856,439
INSTITUTE OF BEHAVIORAL SCIENCE	31	18,659,064
INSTITUTE OF COGNITIVE SCIENCE	24	3,077,113
JILA	60	18,674,236
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	187	66,867,740
MUSEUM	20	1,489,794
<b>TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES</b>	<b>632</b>	<b>187,249,288</b>
<b>TOTAL FY 2009 (JULY 1, 2008 - JUNE 30, 2009)</b>	<b>1,827</b>	<b>339,684,761</b>

## Notes

- 1 A sponsored project award is transferred from an external sponsor to UCB under a grant, cooperative agreement, contract, purchase order or any other legally binding agreement. These awards differ from gifts, which are managed by the CU Foundation, because they include terms that restrict how the funds will be managed and expended.
- 2 The total number of awards is calculated from the total number of funding increments for all projects (account numbers) during the fiscal year, e.g. some awards may be distributed to two, three or more projects for management purposes and have multiple funding increments during the fiscal year.
- 3 The value of awards is calculated from the amount of funds obligated for one budget period, not the total estimated cost for multiple budget periods, i.e. some awards receive incremental funding that may spread receipts out over several years. Award totals include direct and indirect costs.

# UNIVERSITY OF COLORADO AT BOULDER

## Awards by Department with Affiliated Funds

FISCAL YEAR 2009

Campus Unit	Number of Awards	Award Amount	Affiliated Funds By Unit Faculty through other Units
<b>ADMINISTRATION AND COLLEGES</b>			
ACADEMIC AFFAIRS (includes ATLAS)	11	3,501,695	
ADMINISTRATION			485,000
CONTINUING EDUCATION	2	28,000	
LIBRARY	3	30,446	
SCHOOL OF BUSINESS (LEEDS)	5	3,578,699	39,435
SCHOOL OF EDUCATION	28	6,268,927	1,499,424
SCHOOL OF LAW	2	210,000	
STUDENT AFFAIRS	8	1,590,051	
WARDENBURG HEALTH CENTER	1	3,500	
<b>TOTAL ADMINISTRATION AND COLLEGES</b>	<b>60</b>	<b>15,211,318</b>	
<b>COLLEGE OF ARTS AND SCIENCES</b>			
ADMINISTRATION	2	5,725	175,211
ANTHROPOLOGY	5	182,970	91,000
APPLIED MATHEMATICS	13	2,607,171	815,145
APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	81	9,498,492	12,598,344
ART & ART HISTORY	1	5,600	
ASIAN LANGUAGES AND CIVILIZATION	3	296,558	
ATMOSPHERIC AND OCEANIC SCIENCES (ATOC)	13	801,791	3,752,911
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	25	1,679,903	182,422
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	3	267,968	
CENTER FOR ASIAN STUDIES	6	1,513,858	
CENTER FOR THE AMERICAN WEST	2	32,500	
CHEMISTRY AND BIOCHEMISTRY	132	17,821,163	5,522,737
CLASSICS	1	40,000	
COLORADO SHAKESPEARE FESTIVAL	1	18,750	
ECOLOGY AND EVOLUTIONARY BIOLOGY	23	2,314,381	3,572,426
ECONOMICS	1	99,000	75,750
ENVIRONMENTAL STUDIES			626,285
FISKE PLANETARIUM	1	77,553	
GEOGRAPHY	10	1,075,554	3,910,257
GEOLOGICAL SCIENCES	28	1,973,445	6,059,225
HISTORY	1	39,500	
INTEGRATIVE PHYSIOLOGY	22	2,739,576	716,971
LINGUISTICS	2	83,084	472,603
MATHEMATICS	5	329,774	
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	80	17,242,523	1,443,690
MUSIC	2	24,888	
PHYSICS	63	7,727,657	8,524,960
PHILOSOPHY			378,980
POLITICAL SCIENCE	3	187,642	
PSYCHOLOGY AND NEUROSCIENCE	65	9,907,506	2,832,219
SCIENCE DISCOVERY			566,146
SOCIOLOGY	1	6,884	2,736,246
SPEECH, LANGUAGE AND HEARING SCIENCE	6	879,072	
<b>TOTAL COLLEGE OF ARTS AND SCIENCES</b>	<b>601</b>	<b>79,480,488</b>	
<b>COLLEGE OF ENGINEERING AND APPLIED SCIENCE</b>			
AEROSPACE ENGINEERING SCIENCES	111	11,341,449	920,676
CHEMICAL & BIOLOGICAL ENGINEERING	131	14,829,691	1,248,090
CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING	82	7,554,664	3,433,745
COLORADO SPACE GRANT CONSORTIUM	4	717,781	

COMPUTER SCIENCE	23	6,316,230	1,660,704
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	77	8,573,859	960,935
INTEGRATED TEACHING & LEARNING LAB	2	286,845	498,613
MECHANICAL ENGINEERING	104	8,123,148	800,250
NANOMATERIALS CHARACTERIZATION FACILITY			485,250
<b>TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE</b>	<b>534</b>	<b>57,743,667</b>	
<b>GRADUATE SCHOOL AND RESEARCH INSTITUTES</b>			
CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)	2	792,000	
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	210	53,570,667	2,132,220
GRADUATE SCHOOL	8	2,635,661	172,483
INSTITUTE FOR BEHAVIORAL GENETICS	40	11,626,574	299,717
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	50	9,856,439	753,286
INSTITUTE OF BEHAVIORAL SCIENCE	31	18,659,064	
INSTITUTE OF COGNITIVE SCIENCE	24	3,077,113	1,395,469
JILA	60	18,674,236	1,691,066
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	187	66,867,740	207,000
MUSEUM	20	1,489,794	12,000
<b>TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES</b>	<b>632</b>	<b>187,249,288</b>	
<b>TOTAL FY 2009 (JULY 1, 2008 - JUNE 30, 2009)</b>	<b>1,827</b>	<b>339,684,761</b>	

**Notes**

- 1 Affiliated totals are calculated using the departments listed on the proposal. Each affiliated department gets full credit for the total dollar amount received.

**UNIVERSITY OF COLORADO AT BOULDER**  
**PROPOSALS BY DEPARTMENT**  
**FISCAL YEAR 2009**

<b>CAMPUS UNITS</b>	<b>Number of Proposals</b>	<b>Amount</b>
<b>ADMINISTRATION AND COLLEGES</b>		
ALLIANCE FOR TECHNOLOGY, LEARNING, AND SOCIETY (ATLAS)	8	1,680,409
CONTINUING EDUCATION	2	28,000
INFORMATION TECHNOLOGY SERVICES	1	333,555
LIBRARY	5	415,054
SCHOOL OF BUSINESS (LEEDS)	7	5,259,708
SCHOOL OF EDUCATION	24	15,248,573
SCHOOL OF JOURNALISM AND MASS COMMUNICATION	1	49,983
SCHOOL OF LAW	9	1,729,281
SCHOOL OF MUSIC	2	18,875
STUDENT AFFAIRS	5	19,784,882
<b>TOTAL ADMINISTRATION AND COLLEGES</b>	<b>64</b>	<b>44,548,320</b>
<b>COLLEGE OF ARTS AND SCIENCES</b>		
ADMINISTRATION	1	6,080
ANDERSON LANGUAGE TECHNOLOGY CENTER	1	97,964
ANTHROPOLOGY	10	595,689
APPLIED MATHEMATICS	10	2,507,181
APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	66	23,854,989
ASIAN LANGUAGES AND CIVILIZATION	3	206,804
ATMOSPHERIC AND OCEANIC SCIENCES	17	4,901,542
CENTER FOR ASIAN STUDIES	1	160,872
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	9	2,402,189
CENTER OF THE AMERICAN WEST	1	7,500
CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES	8	1,662,892
CHEMISTRY AND BIOCHEMISTRY	155	110,146,020
CLASSICS	1	40,000
COLORADO SHAKESPEARE FESTIVAL	3	168,000
COMMUNICATION	1	59,440
ECOLOGY AND EVOLUTIONARY BIOLOGY	35	9,901,458
ECONOMICS	1	99,589
ENGLISH	1	20,000
ETHNIC STUDIES	1	1,199,854
FISKE PLANETARIUM	6	1,474,284
GEOGRAPHY	18	3,756,199
GEOLOGICAL SCIENCES	27	6,146,999
INTEGRATIVE PHYSIOLOGY	74	59,032,464
INTERNATIONAL AFFAIRS	1	1,000
INTERNATIONAL EDUCATION	2	140,484
LINGUISTICS	4	364,010
MATHEMATICS	25	8,752,337
MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)	116	75,705,664
PHYSICS	109	136,749,174
POLITICAL SCIENCE	3	250,267
PSYCHOLOGY AND NEUROSCIENCE	92	41,085,517

RELIGIOUS STUDIES	1	45,000
SOCIOLOGY	2	132,056
SPEECH, LANGUAGE AND HEARING SCIENCE	15	9,488,305
WOMEN'S STUDIES	1	173,767
<b>TOTAL COLLEGE OF ARTS AND SCIENCES</b>	<b>821</b>	<b>501,335,590</b>
<b>COLLEGE OF ENGINEERING AND APPLIED SCIENCE</b>		
AEROSPACE ENGINEERING SCIENCE	107	66,406,910
CHEMICAL & BIOLOGICAL ENGINEERING	126	64,883,451
CIVIL, ENVIRONMENTAL, & ARCHITECTURAL ENGINEERING	143	58,986,970
COMPUTER SCIENCE	66	35,998,006
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	99	43,156,091
ENGINEERING MANAGEMENT PROGRAM	1	49,500
INTEGRATED TEACHING AND LEARNING PROGRAM (ITLL)	3	3,133,347
MECHANICAL ENGINEERING	114	60,920,770
SPACE GRANT CONSORTIUM	5	1,272,855
<b>TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE</b>	<b>664</b>	<b>334,807,900</b>
<b>GRADUATE SCHOOL AND RESEARCH INSTITUTES</b>		
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	242	108,735,352
GRADUATE SCHOOL	6	15,615,855
INSTITUTE FOR BEHAVIORAL GENETICS	69	57,351,836
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	65	30,071,365
INSTITUTE OF BEHAVIORAL SCIENCE	53	40,841,126
INSTITUTE OF COGNITIVE SCIENCE	25	16,698,697
JILA	58	32,086,950
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	110	122,279,988
MUSEUM	18	2,919,946
<b>TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES</b>	<b>646</b>	<b>426,601,115</b>
<b>TOTAL FY 2009 (JULY 1, 2008 - JUNE 30, 2009)</b>	<b>2195</b>	<b>1,307,292,924</b>

#### Notes

- 1 This report includes all the proposals submitted during fiscal year 2009. Typically, proposals are funded or declined within six to twelve months after submission. There may be some overlap with the annual reports for awards that were received during fiscal year 2009, but there is no one-to-one relationship between proposals and awards in these reports.
- 2 The number of proposals is calculated from the total number of submissions during the fiscal year.
- 3 The value of proposals is calculated from the total estimated cost for all budget periods proposed. These amounts include direct and indirect costs and may be higher than the actual awarded amount.

**UNIVERSITY OF COLORADO AT BOULDER  
EXPENDITURES BY FUNDING AGENCY  
FISCAL YEAR 2009**

<b>FEDERAL AGENCIES</b>	<u>Payments Received</u>
DEPARTMENT OF AGRICULTURE	436,141
DEPARTMENT OF COMMERCE	37,406,617
DEPARTMENT OF DEFENSE	14,160,995
DEPARTMENT OF EDUCATION	6,681,458
DEPARTMENT OF ENERGY (includes DOE labs except NREL)	8,500,441
DEPARTMENT OF HEALTH AND HUMAN SERVICES	45,156,350
DEPARTMENT OF THE INTERIOR	2,115,912
DEPARTMENT OF TRANSPORTATION	154,711
ENVIRONMENTAL PROTECTION AGENCY	453,614
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION	56,275,251
NATIONAL FOUNDATION FOR THE ARTS AND HUMANITIES	85,089
NATIONAL SCIENCE FOUNDATION	46,532,806
SMALL BUSINESS ADMINISTRATION	6,248
DEPARTMENT OF JUSTICE	779,065
OTHER FEDERAL	573,039
	<u>219,317,737</u>
<b>FEDERAL FLOW-THRU</b>	
ASSOCIATIONS AND FOUNDATIONS	2,017,024
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	3,350,777
PRIVATE FEDERAL	8,781,040
PRIVATE NON-PROFIT HOSPITALS	32,557
PRIVATE NON-PROFITS	619,500
PRIVATE UNIVERSITIES	7,191,734
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	10,399,035
STATE OF COLORADO UNIVERSITIES	4,153,310
STATE OF COLORADO	356,145
	<u>36,901,122</u>
<b>OTHER</b>	
ASSOCIATIONS AND FOUNDATIONS	9,842,494
INTERNATIONAL	956,050
LOCAL GOVERNMENTS IN COLORADO	86,306
OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO	685,597
PRIVATE	10,067,714
PRIVATE NON-PROFIT HOSPITALS	0
PRIVATE NON-PROFITS	1,004,983
PRIVATE UNIVERSITIES	1,068,549
PUBLIC UNIVERSITIES (NO CO STATE FUNDS)	766,996
STATE OF COLORADO UNIVERSITIES	668,633
STATE OF COLORADO	1,164,258
	<u>26,311,580</u>
<b>GRAND TOTAL</b>	<b>282,530,439</b>

Notes

1 The expenditure reports count only those funds advanced or reimbursed to UCB during the fiscal year.

**UNIVERSITY OF COLORADO AT BOULDER**  
**RESEARCH EXPENDITURES BY DEPARTMENT**  
**FISCAL YEAR 2009**

	<u>Payments Received</u>
<b>ADMINISTRATION AND COLLEGES</b>	
ADMINISTRATION	200,294
ALLIANCE FOR TECHNOLOGY, LEARNING, AND SOCIETY (ATLAS)	1,908,067
COLLEGE OF MUSIC	16,323
CONTINUING EDUCATION	26,491
DIVERSITY AND EQUITY	292,008
LIBRARIES	92,128
SCHOOL OF BUSINESS (LEEDS)	2,622,380
SCHOOL OF EDUCATION	5,170,434
SCHOOL OF JOURNALISM & MASS COMMUNICATION	141,446
SCHOOL OF LAW	443,159
STUDENT AFFAIRS	3,464,387
UNDERGRADUATE EDUCATION	1,092,698
	<b>15,469,815</b>
<b>COLLEGE OF ARTS &amp; SCIENCES</b>	
A&S PERSONNEL	0
ANTHROPOLOGY	309,688
APPLIED MATHEMATICS	1,941,952
ASTROPHYSICAL AND PLANETARY SCIENCES (APS)	48,959
ASIAN LANGUAGE & LITERATURE	-1,247,612
CENTER TO ADVANCE RESEARCH AND TEACHING IN THE SOCIAL SCIENCES (CARTSS)	365,678
CENTER OF THE AMERICAN WEST	32,499
CENTER FOR ASIAN STUDIES	3,119,073
CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)	1,659,917
CHEMISTRY	15,993,321
CLASSICS	0
CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)	9,487,400
COLORADO SHAKESPEARE FESTIVAL	18,750
COMMUNICATION	0
DEPT OF ART AND ART HISTORY	5,128
ECOLOGY & EVOLUTIONARY BIOLOGY	2,095,326
ECONOMICS	169,070
ENGLISH	3,098
ETHNIC STUDIES	10,730
FISKE PLANETARIUM	-6,101
GEOGRAPHY	456,526
GEOLOGICAL SCIENCES	1,421,214
HISTORY	50,387
INTEGRATIVE PHYSIOLOGY	4,676,488
LINGUISTICS	261,408
MATHEMATICS	125,290

MCDB	14,803,140
PROGRAM IN ATMOSPHERIC AND OCEANIC SCIENCES (PAOS)	895,137
PHILOSOPHY	0
PHYSICS	7,735,362
POLITICAL SCIENCE	183,734
PSYCHOLOGY AND NEUROSCIENCE	8,642,249
SERVICE LEARNING	15,669
SPEECH, LANGUAGE & HEARING SCIENCES (SLHS)	1,227,438
SOCIOLOGY	2,839
SPANISH & PORTUGUESE	-1,781
	<hr/>
	<b>74,501,976</b>

**COLLEGE OF ENGINEERING & APPLIED SCIENCE**

AEROSPACE SCIENCES	10,438,531
CHEMICAL ENGINEERING	10,953,407
CIVIL ENGINEERING	5,022,929
COLLEGE OF ENG & APPLIED SCI	62,323
COMPUTER SCIENCE	3,048,005
ELECTRICAL, COMPUTER AND ENERGY ENGINEERING	7,328,057
ENGINEERING DEAN	1,327,406
MECHANICAL ENGINEERING	7,325,881
	<hr/>
	<b>45,506,539</b>

**GRADUATE SCHOOL AND RESEARCH INSTITUTES**

GRADUATE SCHOOL	1,723,239
CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)	3,221,891
COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES	49,622,497
GRADUATE TEACHER PROGRAM	184,790
INSTITUTE OF ARCTIC AND ALPINE RESEARCH	7,079,603
INSTITUTE FOR BEHAVIORAL GENETICS (IBG)	9,134,923
INSTITUTE OF BEHAVIORAL SCIENCE (IBS)	6,762,118
INSTITUTE OF COGNITIVE SCIENCE (ICS)	5,673,170
JILA	18,196,249
LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)	44,897,590
MUSEUM	556,037
	<hr/>
	<b>147,052,107</b>

**TOTAL FY 2009 (JULY 1, 2008 - JUNE 30, 2009) 282,530,437**

Notes

- 1 East Asian Lang & Literatures - Project #1535193 changed Org to Center for Asian Studies, moved expenses.
- 2 Fiske Planetarium - Project #1545425 - equipment charges removed until properly authorized.
- 3 Spanish & Portugese - #1542875 - removed excess charges.

**UNIVERSITY OF COLORADO AT BOULDER**  
**RESEARCH EXPENDITURES**  
**FISCAL YEAR 2009**

<b>EXPENSE CATEGORY</b>	<b>TOTAL EXPENDED</b>	<b>FEDERAL AWARDS</b>	<b>STATE OF COLORADO AWARDS</b>	<b>INDUSTRY AWARDS</b>	<b>OTHER FEDERAL FLOW THRU &amp; NON-FEDERAL AWARDS</b>
SALARIES & WAGES	\$117,017,851.27	\$90,634,162.76	\$2,749,924.17	\$4,199,948.77	\$19,433,815.57
FRINGE BENEFITS	\$29,665,338.10	\$22,960,142.38	\$594,304.30	\$741,470.33	\$5,369,421.09
TUITION	\$4,757,112.66	\$3,309,728.54	\$133,391.24	\$442,073.80	\$871,919.08
SUPPLIES & SERVICES	\$31,305,920.96	\$23,833,868.72	\$1,050,507.68	\$993,301.25	\$5,428,243.31
SUBCONTRACTS & SUBAWARDS	\$19,132,074.64	\$14,229,088.89	\$100,346.82	\$1,306,461.31	\$3,496,177.62
TRAVEL	\$7,846,289.25	\$6,139,582.56	\$89,642.40	\$230,920.37	\$1,386,143.92
UTILITIES	\$229,959.87	\$228,742.02	\$0.00	\$0.00	\$1,217.85
STIPENDS	\$3,027,928.43	\$2,852,071.36	\$3,301.00	\$49,540.95	\$123,015.12
LIBRARY	\$4,745.38	\$4,745.38	\$0.00	\$0.00	\$0.00
EQUIPMENT	\$7,586,808.08	\$6,052,253.98	\$289,745.16	\$327,519.85	\$917,289.09
INDIRECT COSTS	\$61,956,408.18	\$49,073,349.51	\$975,038.52	\$1,776,477.86	\$10,131,542.29
<b>TOTAL</b>	<b>282,530,437</b>	<b>219,317,736</b>	<b>5,986,201</b>	<b>10,067,714</b>	<b>47,158,785</b>