

Awards By Funding Agency

Federal Agencies	Number Of <u>Awards</u>	<u>Total Awarded</u>
Department of Agriculture	4	\$129,742
Department of Commerce	53	26,502,928
Department of Defense (DOD)	69	11,442,362
Department of Education	34	8,289,758
Department of Energy (DOE)	43	6,990,924
Department of Health and Human Services (HHS)	165	39,269,444
Department of the Interior	47	3,312,305
Department of Justice	4	1,456,333
Environmental Protection Agency (EPA)	3	284,131
National Aeronautics and Space Administration (NASA)	267	44,473,972
National Endowment for the Humanities	3	120,000
National Ice Center	1	67,509
National Science Foundation (NSF)	257	46,656,479
Office of Advanced Technologies and Programs	1	57,433
Peace Corps	1	15,800
Smithsonian Institution	8	371,806
Tennessee Valley Authority	<u>1</u>	<u>300,000</u>
Total Federal Agency Awards	961	\$ 189,740,926
 Non-Federal Agencies		
Jet Propulsion Laboratory (JPL)*	38	3,177,106
National Renewable Energy Laboratory (NREL)*	14	662,638
Space Telescope Science Institute*	15	398,875
Other Universities*	153	34,951,554
State of Colorado	69	6,624,922
Industry	172	11,492,330
Miscellaneous (foundations, associations, etc.)	<u>191</u>	<u>10,551,644</u>
Total Non-Federal Agency Awards	652	\$ 67,859,069
 TOTAL AWARDS RECEIVED IN FISCAL YEAR 2004-2005	 1,613	 \$257,599,995

*the asterisked non-federal agencies' awards are either all or nearly all federal subcontracted funds; also, some of the other non-asterisked non-federal agencies' awards involve federal subcontracted funds

Awards Received By Campus Unit

<u>Campus Unit</u>	number of awards	by campus unit	by unit's faculty through other units
Academic Affairs	3	\$ 828,059	\$ 625,910
Alliance for Technology, Learning, and Society (ATLAS)	6	2,279,018	261,887
Administration	2	107,500	
Student Affairs	24	3,487,533	
Continuing Education	1	3,000	
Leeds School of Business	4	1,075,600	
School of Education	25	4,438,989	946,600
School of Journalism and Mass Communication	2	236,561	
School of Law			300,000
Library	1	1,545	
College of Engineering and Applied Science			
Aerospace Engineering	26	2,454,743	1,685,677
Aerospace Engineering—BioServe Space Technologies	19	3,021,906	
Aerospace Engineering—Center for Aerospace Structures	17	1,402,945	
Aerospace Engineering—			
Colorado Center for Astrodynamics Research	43	4,230,543	
<i>Subtotal—Aerospace Engineering</i>	105	11,110,137	
Chemical and Biological Engineering	65	6,424,894	2,418,914
Chemical and Biological Engineering—			
Center for Membrane Applied Science and Technology	13	1,235,988	
<i>Subtotal—Chemical Engineering</i>	78	7,660,882	
Civil, Environmental, and Architectural (CE&A) Engineering	44	2,859,677	1,521,128
CE&A Engineering—Center for Advanced Decision Support for Water and Environmental Systems	24	1,746,199	
<i>Subtotal—CE&A Engineering</i>	68	4,605,876	
Computer Science	44	5,162,224	5,114,378
Electrical and Computer Engineering	50	3,986,653	1,812,319
Electrical Engineering—			
Optoelectronic Computing Systems Center	4	693,011	
<i>Subtotal—Electrical Engineering</i>	54	4,679,664	
Mechanical Engineering	49	3,638,616	2,453,401
Mechanical Engineering—			
Center for Advanced Manufacturing and Packaging	6	391,362	
Mechanical Engineering—Center for Combustion Research	1	89,941	
<i>Subtotal—Mechanical Engineering</i>	56	4,119,919	
College of Engineering Administration	1	19,000	
Integrated Teaching and Learning Laboratory	4	502,590	55,647
Interdisciplinary Telecommunications Program	1	120,000	58,388
Colorado Space Grant Consortium	8	746,969	
BP Center for Visualization	7	363,975	
Subtotal, College of Engineering	426	39,091,236	

<u>Campus Unit</u>	number of awards	by campus unit	by unit's faculty through other units
College of Arts and Sciences			
Arts and Sciences Administration	2	\$ 7,575	\$
Anthropology	8	247,619	211,575
Applied Mathematics	17	1,674,566	2,895,799
Astrophysical and Planetary Sciences (APS)	3	84,345	12,076,068
APS—Center for Astrophysics and Space Astronomy	80	4,958,176	1,312,947
Center for Integrated Plasma Studies	19	1,279,811	298,337
Center to Advance Research and Training in Social Sciences	5	236,913	405,964
Chemistry and Biochemistry	99	12,675,717	8,588,363
Classics	1	30,000	
Communication	1	63,199	
East Asian Languages and Civilizations	6	1,303,010	78,000
Ecology and Evolutionary Biology	13	1,413,940	2,697,680
Economics	3	176,494	93,500
English	3	98,531	
Environmental Studies			2,224,575
Fiske Planetarium	3	42,011	42,999
French and Italian	1	40,000	
Geography	8	364,122	3,369,315
Geological Sciences	28	1,040,539	5,179,987
History	8	172,099	27,000
Integrative Physiology	42	4,627,958	16,245
Linguistics	5	561,162	2,759,838
Mathematics	2	109,071	
Molecular, Cellular, and Developmental Biology	69	11,091,640	5,236,424
Philosophy			1,257,076
Physics	50	8,190,715	13,461,186
Political Science	3	130,000	757,082
Program in Atmospheric and Oceanic Sciences	7	610,221	1,905,968
Psychology	52	8,672,752	12,307,359
Sociology			2,143,456
Speech, Language and Hearing Sciences	12	1,962,541	1,447,265
Theatre and Dance	1	24,000	
Subtotal, College of Arts and Sciences	551	61,888,727	
Graduate School and Research Institutes			
Graduate School	8	1,882,819	522,500
Center for Limb Atmospheric Sounding	9	5,380,748	
Museum	12	1,009,328	336,015
Cooperative Institute for Research in Environmental Sciences	161	41,040,700	3,477,683
Institute for Behavioral Genetics	48	10,925,336	1,130,420
Institute of Arctic and Alpine Research	55	5,095,592	627,604
Institute of Behavioral Science	28	5,707,771	267,927
Institute of Cognitive Science	16	6,159,007	1,671,784
JILA	77	17,507,277	2,370,460
Laboratory for Atmospheric and Space Physics	154	49,453,649	644,728
Subtotal, Graduate School and Research Institutes	568	144,162,227	
TOTAL AWARDS RECEIVED IN FISCAL YEAR 2004-2005	1,613	\$ 257,599,995	

Research Expenditures

Fiscal Year 2005

Expense Category	Total Expended	Federal Awards	State of Colorado Awards	Industry Awards	Other Non-Federal Awards
Salaries and Wages	\$ 102,665,882	\$ 80,495,371	\$ 3,197,274	\$ 6,437,180	\$ 12,536,058
Fringe Benefits	19,903,174	15,283,978	588,191	1,217,559	2,813,446
Tuition	3,890,913	2,853,345	94,089	470,137	473,342
Stipends	8,258,575	6,990,271	401,353	90,793	776,158
Supplies & Services	26,834,336	19,524,628	1,399,737	1,420,883	4,489,089
Subcontracts & Subawards	42,047,084	19,087,570	231,588	502,458	22,225,468
Travel	6,859,206	5,402,447	171,331	281,400	1,004,028
Equipment	9,674,676	8,347,417	337,570	421,065	568,624
Indirect Costs	51,231,872	39,757,086	1,617,966	3,237,567	6,619,252
TOTALS	\$ 271,365,718	\$ 197,742,113	\$ 8,039,098	\$ 14,079,042	\$ 51,505,465
		72.9%	3.0%	5.1%	19.0%

Research and Other Sponsored Program Expenditures by Campus Unit

<u>Campus Unit</u>	Research and Other Sponsored Program Expenditures
Academic Affairs	\$ 587,576
Alliance for Technology, Learning, and Society (ATLAS)	1,338,211
Continuing Education	10,282
Administration	69,349
Student Affairs	2,641,353
Leeds School of Business	1,678,794
Library	48,426
School of Education	4,832,667
School of Journalism and Mass Communication	439,933
School of Law	832
College of Engineering and Applied Science	
Aerospace Engineering	\$ 1,424,118
Aerospace Engineering—BioServe Space Technologies	2,967,525
Aerospace Engineering—Center for Aerospace Structures	2,045,440
Aerospace Engineering—Colorado Center for Astrodynamics Research	3,879,552
<i>Subtotal—Aerospace Engineering</i>	10,316,635
Chemical and Biological Engineering	5,267,422
Chem. Engineering—Center for Membrane Applied Science and Technolog	1,176,132
<i>Subtotal—Chemical Engineering</i>	6,443,554
Civil, Environmental, and Architectural (CE&A) Engineering	3,515,377
CE&A Engr.—Center for Advanced Decision Support for Water & Environ. Systems	1,481,650
<i>Subtotal—CE&A Engineering</i>	4,997,027
Computer Science	5,258,724
Electrical and Computer (E&C) Engineering	2,726,776
E&C Engineering—Optoelectronic Computing Systems Center	1,285,149
<i>Subtotal—Electrical and Computer Engineering</i>	4,011,925
Mechanical Engineering	3,106,343
Mechanical Engineering—Center for Advanced Manufacturing and Packaging	445,060
Mechanical Engineering—Center for Combustion Research	136,560
<i>Subtotal—Mechanical Engineering</i>	3,687,963
College of Engineering Administration	56,710
Integrated Teaching and Learning Laboratory	825,048
Interdisciplinary Telecommunications Program	318,088
Colorado Space Grant Consortium	784,504
BP Center for Visualization	416,235
Subtotal, College of Engineering and Applied Science	\$ 37,116,413

<u>Campus Unit</u>	Research and Other Sponsored Program Expenditures
College of Arts and Sciences	
Arts and Sciences Administration	45,793
Anthropology	110,426
Applied Mathematics	1,839,981
Astrophysical and Planetary Sciences	84,059
Center for Asian Studies	1,504,384
Center for Astrophysics and Space Astronomy	5,893,823
Center for Integrated Plasma Studies	1,515,866
Center to Advance Research and Teaching in the Social Sciences	394,206
Chemistry and Biochemistry	14,134,383
Communication	62,263
CU Art Museum	8,309
East Asian Languages and Civilizations	121,835
Ecology and Evolutionary Biology	2,479,230
Economics	162,299
English	113,532
Fiske Planetarium	33,916
Geography	455,134
Geological Sciences	995,727
History	157,805
Integrative Physiology	5,758,395
Linguistics	153,374
Mathematics	108,828
Molecular, Cellular, and Developmental Biology	14,311,801
Philosophy	72,318
Physics	8,266,167
Political Science	29,511
Program in Atmospheric and Oceanic Sciences	564,667
Psychology	7,061,592
Religious Studies	4,581
Sociology	15,073
Speech, Language and Hearing Sciences	2,268,506
Theatre and Dance	24,000
Subtotal, College of Arts and Sciences	\$ 68,751,784
Graduate School and Research Institutes	
Graduate School	2,833,941
Center for Humanities and the Arts	1,178
Center for Limb Atmospheric Sounding	5,276,523
Museum	687,581
Cooperative Institute for Research in Environmental Sciences	41,250,169
Institute for Behavioral Genetics	11,442,867
Institute of Arctic and Alpine Research	5,257,476
Institute of Behavioral Science	7,318,317
Institute of Cognitive Science	5,269,312
JILA	19,755,144
Laboratory for Atmospheric and Space Physics	54,757,590
Subtotal, Graduate School and Research Institutes	\$ 153,850,097
TOTAL EXPENDITURES	\$ 271,365,718