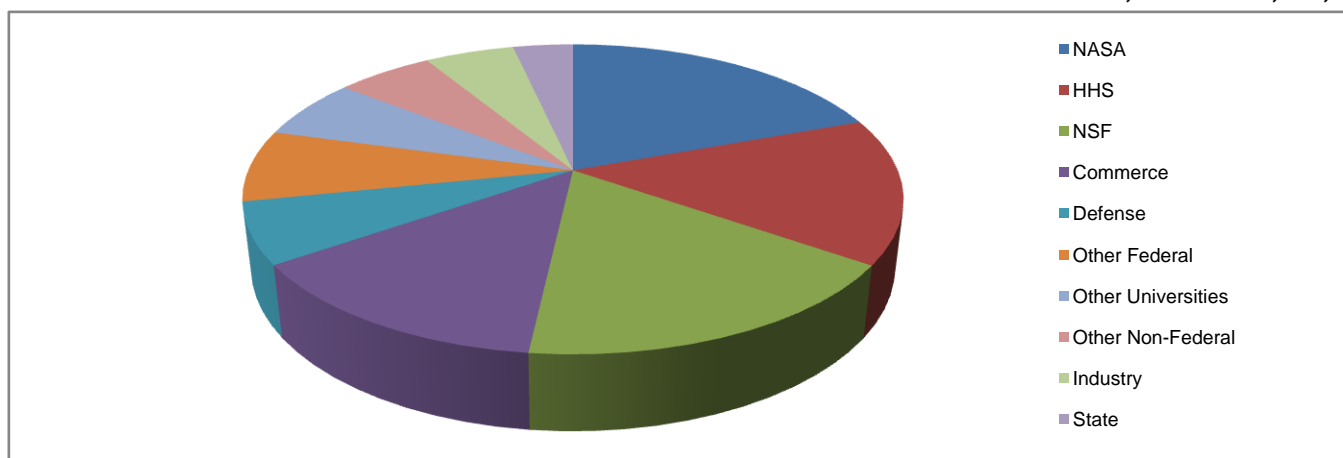


# UNIVERSITY OF COLORADO AT BOULDER

## AWARDS BY FUNDING AGENCY

### FISCAL YEAR 2008

| FEDERAL AGENCIES  | Number of Awards | Award Amount       |
|---|------------------|--------------------|
| DEPARTMENT OF AGRICULTURE   | 3                | 180,020            |
| DEPARTMENT OF COMMERCE  | 48               | 38,106,076         |
| DEPARTMENT OF DEFENSE   | 82               | 17,876,592         |
| DEPARTMENT OF EDUCATION   | 25               | 8,036,153          |
| DEPARTMENT OF ENERGY (includes DOE labs except NREL)  | 69               | 9,829,934          |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES   | 194              | 42,630,358         |
| DEPARTMENT OF THE INTERIOR  | 43               | 1,591,310          |
| DEPARTMENT OF TRANSPORTATION  | 3                | 133,360            |
| ENVIRONMENTAL PROTECTION AGENCY   | 3                | 415,596            |
| NATIONAL AERONAUTICS AND SPACE ADMINISTRATION   | 261              | 54,387,639         |
| NATIONAL FOUNDATION FOR THE ARTS AND HUMANITIES   | 5                | 44,978             |
| NATIONAL SCIENCE FOUNDATION   | 292              | 47,977,071         |
| CONSORTIUM FOR OCEANOGRAPHIC RESEARCH AND EDUCATION   | 1                | 17,500             |
| PEACE CORPS   | 1                | 16,400             |
| SMITHSONIAN INSTITUTE   | 9                | 479,649            |
| US INSTITUTE OF PEACE   | 4                | 18,500             |
| TENNESSEE VALLEY AUTHORITY  | 1                | 250,000            |
|   | <b>1,044</b>     | <b>221,991,136</b> |
| <b>NON-FEDERAL AGENCIES</b>   |                  |                    |
| JET PROPULSION LABORATORY <sup>1</sup>  | 30               | 3,189,914          |
| NATIONAL RENEWABLE ENERGY LABORATORY <sup>2</sup>   | 29               | 1,293,630          |
| OTHER UNIVERSITIES <sup>3</sup>   | 166              | 17,694,889         |
| SPACE TELESCOPE SCIENCE INSTITUTE <sup>4</sup>  | 8                | 142,661            |
| STATE OF COLORADO (includes state funded universities)  | 84               | 9,818,502          |
| INDUSTRY  | 232              | 14,684,470         |
| MISCELLANEOUS (includes foundations, organizations, associations, public, government and foreign) | 205              | 11,194,141         |
|   | <b>754</b>       | <b>58,018,207</b>  |
| <b>TOTAL AWARDS RECEIVED IN FISCAL YEAR 2008</b>  | <b>1,798</b>     | <b>280,009,342</b> |



**Notes**

- 1 JPL is managed by the California Institute of Technology. It is funded primarily by NASA. Some universities count JPL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 2 NREL is operated by a consortium of universities and private management companies. Some universities count NREL awards as federal funding, but, historically, UCB has counted these funds as non-federal.
- 3 Most funding from other universities originates with the federal government, but, historically, UCB has counted these awards as non-federal. Funding received from other Colorado state universities, e.g. Colorado State University, Colorado School of Mines, University of Colorado at Denver, is counted with the State of Colorado awards.
- 4 Space Telescope Science Institute is operated by the Association of Universities for Research in Astronomy (AURA), an non-profit corporation under contract to NASA. Some universities count STSI awards as federal funding, but, historically, UCB has counted these funds as non-federal.

**UNIVERSITY OF COLORADO AT BOULDER**  
**AWARDS BY DEPARTMENT**  
**FISCAL YEAR 2008**

| <b>CAMPUS UNITS</b>  | <b>Number of Awards</b> | <b>Award Amount</b> |
|--|-------------------------|---------------------|
| <b>ADMINISTRATION AND COLLEGES</b>                         |                         |                     |
| ACADEMIC AFFAIRS (includes ATLAS)                          | 10                      | 2,429,235           |
| CONTINUING EDUCATION                                       | 1                       | 2,500               |
| LIBRARY  | 4                       | 73,323              |
| SCHOOL OF BUSINESS (LEEDS)                                 | 7                       | 2,361,133           |
| SCHOOL OF EDUCATION  | 30                      | 5,264,900           |
| SCHOOL OF LAW  | 4                       | 487,929             |
| STUDENT AFFAIRS  | 14                      | 4,117,202           |
| <b>TOTAL ADMINISTRATION AND COLLEGES</b>                   | <b>70</b>               | <b>14,736,223</b>   |
| <b>COLLEGE OF ARTS AND SCIENCES</b>                        |                         |                     |
| ADMINISTRATION   | 2                       | 9,730               |
| ANTHROPOLOGY   | 11                      | 340,777             |
| APPLIED MATHEMATICS  | 19                      | 2,382,462           |
| APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)   | 74                      | 8,298,722           |
| ATMOSPHERIC AND OCEANIC SCIENCES (ATOC)                    | 12                      | 891,707             |
| CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)                | 15                      | 1,546,191           |
| CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES | 11                      | 976,292             |
| CENTER FOR ASIAN STUDIES                                   | 5                       | 1,041,410           |
| CENTER FOR THE AMERICAN WEST                               | 2                       | 36,500              |
| CHEMISTRY AND BIOCHEMISTRY                                 | 113                     | 14,495,159          |
| CLASSICS   | 1                       | 24,000              |
| EAST ASIAN LANGUAGES AND CIVILIZATION                      | 2                       | 221,722             |
| ECOLOGY AND EVOLUTIONARY BIOLOGY                           | 17                      | 2,193,892           |
| ECONOMICS  | 6                       | 373,592             |
| ENGLISH  | 4                       | 40,000              |
| ETHNIC STUDIES   | 1                       | 21,150              |
| GEOGRAPHY  | 9                       | 446,706             |
| GEOLOGICAL SCIENCES  | 27                      | 1,240,056           |
| HISTORY  | 3                       | 46,000              |
| INTEGRATIVE PHYSIOLOGY                                     | 32                      | 4,812,273           |
| LINGUISTICS  | 2                       | 64,387              |
| MATHEMATICS  | 1                       | 100,000             |
| MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)      | 64                      | 11,041,759          |
| PHILOSOPHY   | 1                       | 8,000               |
| PHYSICS  | 58                      | 7,602,726           |
| POLITICAL SCIENCE  | 5                       | 247,065             |
| PSYCHOLOGY   | 65                      | 10,575,924          |
| SPANISH  | 1                       | 2,000               |
| SPEECH, LANGUAGE AND HEARING SCIENCE                       | 10                      | 1,075,319           |
| <b>TOTAL COLLEGE OF ARTS AND SCIENCES</b>                  | <b>573</b>              | <b>70,155,521</b>   |
| <b>COLLEGE OF ENGINEERING AND APPLIED SCIENCE</b>          |                         |                     |
| AEROSPACE ENGINEERING SCIENCES                             | 116                     | 10,260,708          |
| CHEMICAL & BIOLOGICAL ENGINEERING                          | 114                     | 9,400,384           |
| CIVIL, ENVIRONMENTAL & ARCHITECTURAL ENGINEERING           | 79                      | 5,268,265           |
| COLLEGE OF ENGINEERING & APPLIED SCIENCES                  | 1                       | 272,745             |
| COLORADO SPACE GRANT CONSORTIUM                            | 6                       | 984,244             |
| COMPUTER SCIENCE   | 27                      | 2,997,834           |
| ELECTRICAL AND COMPUTER ENGINEERING                        | 79                      | 6,073,429           |
| MECHANICAL ENGINEERING                                     | 75                      | 7,600,980           |
| <b>TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE</b>    | <b>497</b>              | <b>42,858,590</b>   |
| <b>GRADUATE SCHOOL AND RESEARCH INSTITUTES</b>             |                         |                     |
| CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)                | 7                       | 5,207,402           |

|  |              |                    |
|--|--------------|--------------------|
| COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES | 214          | 53,118,064         |
| GRADUATE SCHOOL  | 4            | 2,395,455          |
| INSTITUTE FOR BEHAVIORAL GENETICS                            | 48           | 8,274,481          |
| INSTITUTE OF ARCTIC AND ALPINE RESEARCH                      | 61           | 7,335,368          |
| INSTITUTE OF BEHAVIORAL SCIENCE                              | 35           | 4,616,779          |
| INSTITUTE OF COGNITIVE SCIENCE                               | 26           | 8,334,041          |
| JILA   | 68           | 22,298,319         |
| LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)          | 182          | 40,187,269         |
| MUSEUM   | 13           | 491,833            |
| <b>TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES</b>         | <b>658</b>   | <b>152,259,009</b> |
| <b>TOTAL FY 2008 (JULY 1, 2007 - JUNE 30, 2008)</b>          | <b>1,798</b> | <b>280,009,342</b> |

**Notes**

- 1 A sponsored project award is transferred from an external sponsor to UCB under a grant, cooperative agreement, contract, purchase order or any other legally binding agreement. These awards differ from gifts, which are managed by the CU Foundation, because they include terms that restrict how the funds will be managed and expended.
- 2 The number of awards is calculated from the total number of projects (account numbers) that are established from all the awards received in any fiscal year, e.g. some awards may be distributed to two, three or more projects for management purposes.
- 3 The value of awards is calculated from the amount of funds obligated for one budget period, not the total estimated cost for multiple budget periods, i.e. some awards receive incremental funding that may spread receipts out over several years. Award totals include direct and indirect costs.

**UNIVERSITY OF COLORADO AT BOULDER**  
**Awards by Department with Affiliated Funds**  
**FISCAL YEAR 2008**

| Campus Unit  | Number of Awards | Award Amount      | Affiliated Funds By Unit Faculty through other Units |
|--|------------------|-------------------|--|
| <b>ADMINISTRATION AND COLLEGES</b>                         |                  |                   |  |
| ACADEMIC AFFAIRS (INCLUDES ATLAS)                          | 10               | 2,429,235         | 0  |
| CONTINUING EDUCATION                                       | 1                | 2,500             | 0  |
| LIBRARY  | 4                | 73,323            | 0  |
| SCHOOL OF BUSINESS (LEEDS)                                 | 7                | 2,361,133         | 0  |
| SCHOOL OF EDUCATION  | 30               | 5,264,900         | 173,044  |
| SCHOOL OF LAW  | 4                | 487,929           | 0  |
| STUDENT AFFAIRS  | 14               | 4,117,202         | 0  |
| <b>TOTAL ADMINISTRATION AND COLLEGES</b>                   | <b>70</b>        | <b>14,736,223</b> |  |
| <b>COLLEGE OF ARTS AND SCIENCES</b>                        |                  |                   |  |
| ADMINISTRATION   | 2                | 9,730             |  |
| ANTHROPOLOGY   | 11               | 340,777           | 447,008  |
| APPLIED MATHEMATICS  | 19               | 2,382,462         | 35,229   |
| APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)   | 74               | 8,298,722         | 8,625,244  |
| ATMOSPHERIC AND OCEANIC SCIENCES (ATOC)                    | 12               | 891,707           | 943,215  |
| CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)                | 15               | 1,546,191         | 405,770  |
| CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES | 11               | 976,292           | 167,000  |
| CENTER FOR ASIAN STUDIES                                   | 5                | 1,041,410         | 0  |
| CENTER FOR THE AMERICAN WEST                               | 2                | 36,500            | 0  |
| CHEMISTRY AND BIOCHEMISTRY                                 | 113              | 14,495,159        | 5,508,133  |
| CLASSICS   | 1                | 24,000            | 0  |
| EAST ASIAN LANGUAGES AND CIVILIZATION                      | 2                | 221,722           | 696,697  |
| ECOLOGY AND EVOLUTIONARY BIOLOGY                           | 17               | 2,193,892         | 2,817,134  |
| ECONOMICS  | 6                | 373,592           | 390,900  |
| ENGLISH  | 4                | 40,000            | 0  |
| ENVIRONMENTAL STUDIES                                      | 0                | 0                 | 1,302,626  |
| ETHNIC STUDIES   | 1                | 21,150            | 0  |
| FRENCH AND ITALIAN   | 0                | 0                 | 52,628   |
| GEOGRAPHY  | 9                | 446,706           | 1,814,793  |
| GEOLOGICAL SCIENCES  | 27               | 1,240,056         | 3,178,636  |
| HISTORY  | 3                | 46,000            | 468,697  |
| INTEGRATIVE PHYSIOLOGY                                     | 32               | 4,812,273         | 151,516  |
| LINGUISTICS  | 2                | 64,387            | 435,556  |
| MATHEMATICS  | 1                | 100,000           | 112,125  |
| MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)      | 64               | 11,041,759        | 2,927,104  |
| PHILOSOPHY   | 1                | 8,000             | 932,271  |
| PHYSICS  | 58               | 7,602,726         | 7,708,513  |
| POLITICAL SCIENCE  | 5                | 247,065           | 0  |
| PSYCHOLOGY   | 65               | 10,575,924        | 8,422,114  |
| SOCIOLOGY  | 0                | 0                 | 2,653,654  |
| SPANISH  | 1                | 2,000             | 0  |
| SPEECH, LANGUAGE AND HEARING SCIENCES                      | 10               | 1,075,319         | 0  |
| <b>TOTAL COLLEGE OF ARTS AND SCIENCES</b>                  | <b>573</b>       | <b>70,155,521</b> |  |

**COLLEGE OF ENGINEERING AND APPLIED SCIENCE**

|  |            |                   |           |
|--|------------|-------------------|-----------|
| AEROSPACE ENGINEERING SCIENCES                           | 116        | 10,260,708        | 9,884,831 |
| CHEMICAL AND BIOLOGICAL ENGINEERING                      | 114        | 9,400,384         | 4,298,243 |
| CIVIL, ENVIRONMENTAL AND ARCHITECTURAL ENGINEERING       | 79         | 5,268,265         | 2,960,865 |
| COLLEGE OF ENGINEERING AND APPLIED SCIENCES              | 1          | 272,745           | 0         |
| COLORADO SPACE GRANT CONSORTIUM                          | 6          | 984,244           | 0         |
| COMPUTER SCIENCE   | 27         | 2,997,834         | 2,028,919 |
| ELECTRICAL AND COMPUTER ENGINEERING                      | 79         | 6,073,429         | 2,563,241 |
| MECHANICAL ENGINEERING                                   | 75         | 7,600,980         | 4,615,000 |
| <b>TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCES</b> | <b>497</b> | <b>42,858,590</b> |           |

**GRADUATE SCHOOL AND RESEARCH INSTITUTES**

|  |            |                    |            |
|--|------------|--------------------|------------|
| CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)                  | 7          | 5,207,402          | 0          |
| COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES | 214        | 53,118,064         | 10,345,295 |
| GRADUATE SCHOOL  | 4          | 2,395,455          | 0          |
| INSTITUTE FOR BEHAVIORAL GENETICS                            | 48         | 8,274,481          | 3,392,627  |
| INSTITUTE OF ARCTIC AND ALPINE RESEARCH                      | 61         | 7,335,368          | 1,336,794  |
| INSTITUTE OF BEHAVIORAL SCIENCE                              | 35         | 4,616,779          | 0          |
| INSTITUTE OF COGNITIVE SCIENCES                              | 26         | 8,334,041          | 1,309,467  |
| JILA   | 68         | 22,298,319         | 1,870,289  |
| LABORATORY FOR ATMOSPHERICS AND SPACE PHYSICS (LASP)         | 182        | 40,187,269         | 2,373,940  |
| MUSEUM   | 13         | 491,833            | 0          |
| <b>TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES</b>         | <b>658</b> | <b>152,259,009</b> |            |

**TOTAL FY 2008 ( JULY 1, 2007 - JUNE 30, 2008)****1,798      280,009,342****Notes**

- 1 Affiliated totals are calculated using the departments listed on the proposal. Each affiliated department gets full credit for the total dollar amount received.

**UNIVERSITY OF COLORADO AT BOULDER**  
**PROPOSALS BY DEPARTMENT**  
**FISCAL YEAR 2008**

| <b>CAMPUS UNITS</b>  | <b>Number of Proposals</b> | <b>Proposal Amount<sup>1</sup></b> |
|--|----------------------------|------------------------------------|
| <b>ADMINISTRATION AND COLLEGES</b>                         |                            |                                    |
| ACADEMIC AFFAIRS   | 4                          | 415,201                            |
| ALLIANCE FOR TECHNOLOGY, LEARNING, AND SOCIETY (ATLAS)     | 7                          | 6,951,945                          |
| CONTINUING EDUCATION                                       | 2                          | 5,000                              |
| LIBRARY  | 5                          | 413,175                            |
| SCHOOL OF BUSINESS (LEEDS)                                 | 10                         | 5,016,418                          |
| SCHOOL OF EDUCATION  | 33                         | 17,637,117                         |
| SCHOOL OF JOURNALISM AND MASS COMMUNICATION                | 1                          | 180,000                            |
| SCHOOL OF LAW  | 4                          | 387,456                            |
| SCHOOL OF MUSIC  | 1                          | 14,888                             |
| STUDENT AFFAIRS  | 6                          | 236,094                            |
| WARDENBERG HEALTH CENTER                                   | 1                          | 2,493                              |
| <b>TOTAL ADMINISTRATION AND COLLEGES</b>                   | <b>74</b>                  | <b>31,259,787</b>                  |
| <b>COLLEGE OF ARTS AND SCIENCES</b>                        |                            |                                    |
| ADMINISTRATION   | 2                          | 508,173                            |
| ANTHROPOLOGY   | 20                         | 747,161                            |
| APPLIED MATHEMATICS  | 1                          | 289,033                            |
| APS - CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)   | 74                         | 39,327,324                         |
| ART AND ART HISTORY  | 1                          | 5,600                              |
| ATMOSPHERIC AND OCEANIC SCIENCES                           | 11                         | 3,531,019                          |
| CENTER FOR ASIAN STUDIES                                   | 5                          | 2,132,562                          |
| CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)                | 8                          | 2,578,271                          |
| CENTER OF THE AMERICAN WEST                                | 4                          | 71,500                             |
| CENTER TO ADVANCE RESEARCH AND TRAINING IN SOCIAL SCIENCES | 11                         | 1,255,404                          |
| CHEMISTRY AND BIOCHEMISTRY                                 | 135                        | 67,912,293                         |
| CLASSICS   | 1                          | 24,000                             |
| COLORADO SHAKESPEARE FESTIVAL                              | 1                          | 25,000                             |
| EAST ASIAN LANGUAGES AND CIVILIZATION                      | 2                          | 235,383                            |
| ECOLOGY AND EVOLUTIONARY BIOLOGY                           | 28                         | 12,208,966                         |
| ECONOMICS  | 6                          | 472,059                            |
| ENGLISH  | 1                          | 40,000                             |
| FISKE PLANETARIUM  | 1                          | 298,913                            |
| GEOGRAPHY  | 12                         | 2,191,030                          |
| GEOLOGICAL SCIENCES  | 31                         | 6,484,711                          |
| INTEGRATIVE PHYSIOLOGY                                     | 54                         | 48,850,795                         |
| INTERNATIONAL EDUCATION                                    | 1                          | 6,493                              |
| LINGUISTICS  | 3                          | 315,490                            |
| MATHEMATICS  | 23                         | 11,641,302                         |
| MOLECULAR, CELLULAR, AND DEVELOPMENTAL BIOLOGY (MCDB)      | 90                         | 63,682,702                         |
| PHILOSOPHY   | 1                          | 8,000                              |
| PHYSICS  | 69                         | 151,566,074                        |
| POLITICAL SCIENCE  | 9                          | 1,198,063                          |
| PSYCHOLOGY   | 89                         | 50,889,213                         |

|  |             |                      |
|--|-------------|----------------------|
| SOCIOLOGY  | 2           | 595,024              |
| SPEECH, LANGUAGE AND HEARING SCIENCE                         | 12          | 15,154,370           |
| WOMEN'S STUDIES  | 1           | 183,608              |
| <b>TOTAL COLLEGE OF ARTS AND SCIENCES</b>                    | <b>709</b>  | <b>484,429,536</b>   |
| <b>COLLEGE OF ENGINEERING AND APPLIED SCIENCE</b>            |             |                      |
| AEROSPACE ENGINEERING SCIENCE                                | 105         | 53,684,525           |
| CHEMICAL & BIOLOGICAL ENGINEERING                            | 98          | 47,382,936           |
| CIVIL, ENVIRONMENTAL, & ARCHITECTURAL ENGINEERING            | 102         | 30,833,511           |
| COMPUTER SCIENCE   | 56          | 42,910,756           |
| ELECTRICAL AND COMPUTER ENGINEERING                          | 80          | 56,915,330           |
| MECHANICAL ENGINEERING                                       | 79          | 36,129,830           |
| SPACE GRANT CONSORTIUM                                       | 5           | 3,185,045            |
| <b>TOTAL COLLEGE OF ENGINEERING AND APPLIED SCIENCE</b>      | <b>525</b>  | <b>271,041,933</b>   |
| <b>GRADUATE SCHOOL AND RESEARCH INSTITUTES</b>               |             |                      |
| COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES | 198         | 134,437,270          |
| GRADUATE SCHOOL  | 5           | 3,043,146            |
| INTEGRATED TEACHING AND LEARNING PROGRAM (ITLL)              | 1           | 498,613              |
| INSTITUTE FOR BEHAVIORAL GENETICS                            | 62          | 84,748,814           |
| INSTITUTE OF ARCTIC AND ALPINE RESEARCH                      | 57          | 16,635,305           |
| INSTITUTE OF BEHAVIORAL SCIENCE                              | 44          | 22,270,922           |
| INSTITUTE OF COGNITIVE SCIENCE                               | 29          | 14,196,200           |
| JILA   | 70          | 24,311,463           |
| LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)          | 113         | 369,041,570          |
| MUSEUM   | 24          | 3,177,167            |
| <b>TOTAL GRADUATE SCHOOL AND RESEARCH INSTITUTES</b>         | <b>603</b>  | <b>672,360,470</b>   |
| <b>TOTAL FY 2008 (JULY 1, 2007 - JUNE 30, 2008)</b>          | <b>1911</b> | <b>1,459,091,726</b> |

#### Notes

- 1 This report includes all the proposals submitted during fiscal year 2008. Typically, proposals are funded or declined within six to twelve months after submission. There may be some overlap with the annual reports for awards that were received during fiscal year 2008, but there is no one to one relationship between proposals and awards in these reports, i.e. 1911 proposals did not yield 1798 awards because many of the awards are for proposals submitted in previous years.
- 2 The number of proposals is calculated from the total number of submissions during the fiscal year.
- 3 The value of proposals is calculated from the total estimated cost for all budget periods proposed. These amounts include direct and indirect costs and may be higher than the actual awarded amount.

**UNIVERSITY OF COLORADO AT BOULDER  
EXPENDITURES BY FUNDING AGENCY  
FISCAL YEAR 2008**

| <b>FEDERAL AGENCIES</b>                              | <b>Payments<br/>Received</b> |
|--|------------------------------|
| DEPARTMENT OF AGRICULTURE                            | 150,548                      |
| DEPARTMENT OF COMMERCE                               | 35,394,158                   |
| DEPARTMENT OF DEFENSE                                | 11,799,887                   |
| DEPARTMENT OF EDUCATION                              | 7,044,154                    |
| DEPARTMENT OF ENERGY (includes DOE labs except NREL) | 8,049,867                    |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES              | 40,748,940                   |
| DEPARTMENT OF THE INTERIOR                           | 1,882,324                    |
| DEPARTMENT OF TRANSPORTATION                         | 67,053                       |
| ENVIRONMENTAL PROTECTION AGENCY                      | 334,555                      |
| NATIONAL AERONAUTICS AND SPACE ADMINISTRATION        | 48,010,428                   |
| NATIONAL FOUNDATION FOR THE ARTS AND HUMANITIES      | 173,652                      |
| NATIONAL SCIENCE FOUNDATION                          | 43,788,301                   |
| SMALL BUSINESS ADMINISTRATION                        | 9,232                        |
| DEPARTMENT OF JUSTICE                                | 940,404                      |
| OTHER FEDERAL  | 664,316                      |
|  | <b>199,057,819</b>           |
| <b>FEDERAL FLOW-THRU</b>                             |                              |
| ASSOCIATIONS AND FOUNDATIONS                         | 2,836,608                    |
| OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO             | 3,786,819                    |
| PRIVATE FEDERAL                                      | 8,917,683                    |
| PRIVATE NON-PROFITS                                  | 345,846                      |
| PRIVATE UNIVERSITIES                                 | 7,425,333                    |
| PUBLIC UNIVERSITIES (NO CO STATE FUNDS)              | 9,085,262                    |
| STATE OF COLORADO UNIVERSITIES                       | 4,729,327                    |
| STATE OF COLORADO                                    | 521,677                      |
|  | <b>37,648,555</b>            |
| <b>OTHER</b>   |                              |
| ASSOCIATIONS AND FOUNDATIONS                         | 8,511,499                    |
| INTERNATIONAL  | 1,159,533                    |
| LOCAL GOVERNMENTS IN COLORADO                        | 292,042                      |
| OTHER LOCAL GOVERNMENTS OUTSIDE COLORADO             | 179,989                      |
| PRIVATE  | 8,775,984                    |
| PRIVATE NON-PROFIT HOSPITALS                         | 31,010                       |
| PRIVATE NON-PROFITS                                  | 521,192                      |
| PRIVATE UNIVERSITIES                                 | 190,186                      |
| PUBLIC UNIVERSITIES (NO CO STATE FUNDS)              | 828,931                      |
| STATE OF COLORADO UNIVERSITIES                       | 642,336                      |
| STATE OF COLORADO                                    | 818,598                      |
|  | <b>21,951,300</b>            |
| <b>GRAND TOTAL</b>                                   | <b>258,657,674</b>           |

**Notes**

- 1 The expenditure reports count only those funds advanced or reimbursed to UCB during the fiscal year.

**UNIVERSITY OF COLORADO AT BOULDER**  
**RESEARCH EXPENDITURES BY DEPARTMENT**  
**FISCAL YEAR 2008**

|   | <u>Payments<br/>Received</u> |
|---|------------------------------|
| <b>ADMINISTRATION AND COLLEGES</b>                                      |                              |
| ADMINISTRATION  | 0                            |
| ALLIANCE FOR TECHNOLOGY, LEARNING, AND SOCIETY (ATLAS)                  | 1,914,492                    |
| CONTINUING EDUCATION  | 4,347                        |
| LIBRARIES   | 183,143                      |
| PLANNING, BUDGET & ANALYSIS   | 0                            |
| SCHOOL OF BUSINESS (LEEDS)  | 2,619,647                    |
| SCHOOL OF EDUCATION   | 3,901,085                    |
| SCHOOL OF JOURNALISM & MASS COMMUNICATION                               | 178,039                      |
| SCHOOL OF LAW   | 243,166                      |
| STUDENT AFFAIRS   | 3,084,568                    |
| UNDERGRADUATE EDUCATION   | 1,011,443                    |
|   | <u>13,139,930</u>            |
| <b>COLLEGE OF ARTS &amp; SCIENCES</b>                                   |                              |
| A&S PERSONNEL   | 0                            |
| ANTHROPOLOGY  | 254,169                      |
| APPLIED MATHEMATICS   | 1,908,778                    |
| ASTROPHYSICAL AND PLANETARY SCIENCES (APS)                              | 17,045                       |
| CENTER TO ADVANCE RESEARCH AND TEACHING IN THE SOCIAL SCIENCES (CARTSS) | 401,777                      |
| CENTER OF THE AMERICAN WEST   | 48,219                       |
| CENTER FOR ASIAN STUDIES  | 1,911,971                    |
| CENTER FOR INTEGRATED PLASMA STUDIES (CIPS)                             | 1,270,257                    |
| CHEMISTRY   | 13,299,814                   |
| CLASSICS  | 24,000                       |
| CENTER FOR ASTROPHYSICS AND SPACE ASTRONOMY (CASA)                      | 6,992,966                    |
| COLORADO SHAKESPEARE FESTIVAL   | 0                            |
| COMMUNICATION   | 12,690                       |
| DEPT OF ART AND ART HISTORY   | 0                            |
| EAST ASIAN LANGUAGE & LITERATURE  | 149,842                      |
| ECOLOGY & EVOLUTIONARY BIOLOGY  | 1,691,020                    |
| ECONOMICS   | 178,535                      |
| ENGLISH   | 76,787                       |
| ETHNIC STUDIES  | 22,104                       |
| FISKE PLANETARIUM   | 1,546                        |
| GEOGRAPHY   | 450,422                      |
| GEOLOGICAL SCIENCES   | 1,121,077                    |
| HISTORY   | 52,382                       |
| INTEGRATIVE PHYSIOLOGY  | 4,523,206                    |
| LINGUISTICS   | 258,904                      |
| MATHEMATICS   | 156,111                      |
| MCDB  | 13,870,619                   |

|  |                   |
|--|-------------------|
| MINIROTY A&S PROGRAM                               | 0                 |
| PROGRAM IN ATMOSPHERIC AND OCEANIC SCIENCES (PAOS) | 787,798           |
| PHILOSOPHY   | 8,000             |
| PHYSICS  | 8,318,151         |
| POLITICAL SCIENCE                                  | 331,933           |
| PSYCHOLOGY   | 8,823,997         |
| SERVICE LEARNING                                   | 3,426             |
| SPEECH, LANGUAGE & HEARING SCIENCES (SLHS)         | 1,274,004         |
| SOCIOLOGY  | 2,596             |
| SPANISH & PORTUGUESE                               | 1,504             |
|  | <hr/>             |
|  | <b>68,245,650</b> |

**COLLEGE OF ENGINEERING & APPLIED SCIENCE**

|                                     |                   |
|-------------------------------------|-------------------|
| AEROSPACE SCIENCES                  | 8,971,615         |
| CHEMICAL ENGINEERING                | 8,341,156         |
| CIVIL ENGINEERING                   | 4,560,957         |
| COLLEGE OF ENG & APPLIED SCI        | 15,622            |
| COMPUTER SCIENCE                    | 4,010,955         |
| ELECTRICAL AND COMPUTER ENGINEERING | 6,219,723         |
| ENGINEERING DEAN                    | 1,266,814         |
| MECHANICAL ENGINEERING              | 6,336,471         |
|                                     | <hr/>             |
|                                     | <b>39,723,313</b> |

**GRADUATE SCHOOL AND RESEARCH INSTITUTES**

|  |                    |
|--|--------------------|
| GRADUATE SCHOOL  | 1,860,567          |
| CENTER FOR LIMB ATMOSPHERIC SOUNDING (CLAS)                  | 3,051,872          |
| COOPERATIVE INSTITUTE FOR RESEARCH IN ENVIRONMENTAL SCIENCES | 47,456,015         |
| INSTITUTE OF ARCTIC AND ALPINE RESEARCH                      | 5,867,146          |
| INSTITUTE FOR BEHAVIORAL GENETICS (IBG)                      | 10,179,209         |
| INSTITUTE OF BEHAVIORAL SCIENCE (IBS)                        | 6,059,095          |
| INSTITUTE OF COGNITIVE SCIENCE (ICS)                         | 4,769,835          |
| JILA   | 19,935,637         |
| LABORATORY FOR ATMOSPHERIC AND SPACE PHYSICS (LASP)          | 37,921,133         |
| MUSEUM   | 448,272            |
|  | <hr/>              |
|  | <b>137,548,781</b> |

|   |                    |
|---|--------------------|
| <b>TOTAL FY 2008 (JULY 1, 2007 - JULY 30, 2008)</b> | <b>258,657,674</b> |
|---|--------------------|

**UNIVERSITY OF COLORADO AT BOULDER**  
**RESEARCH EXPENDITURES**  
**FISCAL YEAR 2008**

| <b>EXPENSE CATEGORY</b>  | <b>TOTAL<br/>EXPENDED</b> | <b>FEDERAL<br/>AWARDS</b> | <b>STATE OF<br/>COLORADO<br/>AWARDS</b> | <b>INDUSTRY<br/>AWARDS</b> | <b>OTHER<br/>FEDERAL<br/>FLOW THRU &amp;<br/>NON-FEDERAL<br/>AWARDS</b> |
|--------------------------|---------------------------|---------------------------|---|----------------------------|---|
| SALARIES & WAGES         | 108,951,153               | 83,406,549                | 2,617,776                               | 4,106,394                  | 18,820,434  |
| FRINGE BENEFITS          | 26,772,745                | 20,353,577                | 571,812                                 | 849,524                    | 4,997,833   |
| TUITION                  | 4,189,721                 | 3,074,199                 | 85,488                                  | 289,560                    | 740,474   |
| SUPPLIES & SERVICES      | 27,779,534                | 20,913,936                | 1,059,250                               | 1,129,783                  | 4,676,566   |
| SUBCONTRACTS & SUBAWARDS | 16,164,550                | 13,185,095                | 110,632                                 | 252,392                    | 2,616,431   |
| TRAVEL                   | 8,045,307                 | 6,337,320                 | 90,314                                  | 198,120                    | 1,419,553   |
| UTILITIES                | 219,964                   | 219,747                   |   |                            | 216   |
| LIBRARY                  | 16,400                    | 16,249                    |   |                            | 151   |
| STIPENDS                 | 2,710,410                 | 2,526,602                 | 15,429                                  | 50,456                     | 117,923   |
| EQUIPMENT                | 7,599,658                 | 5,548,299                 | 422,497                                 | 201,712                    | 1,427,149   |
| INDIRECT COSTS           | 56,208,232                | 43,476,247                | 1,217,062                               | 1,729,053                  | 9,785,870   |
| <b>TOTAL</b>             | <b>258,657,674</b>        | <b>199,057,820</b>        | <b>6,190,260</b>                        | <b>8,806,994</b>           | <b>44,602,600</b>   |